

**Sand Creek Community Schools**  
**General Fund Detail Budget Projection and Appropriation**  
For Fiscal Year Ending June 30, 2020

**Board Adopted Budget**  
for 2019/2020

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2019/2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2019/2020 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>ACTUAL</u> 2016/17	<u>ACTUAL</u> 2017/18	<u>FINAL AMENDED</u> <u>BUDGET</u> 2018/19 June 2019	<u>ADOPTED</u> <u>BUDGET</u> 2019/20
<b>REVENUES AND TRANSFERS IN:</b>				
Local				
Donations, Taxes, Other	325,546	406,913	514,330	476,835
Interest and Dividends	1,837	4,700	19,000	25,000
State	7,375,005	7,481,907	7,406,257	6,924,229
Federal	140,435	136,322	142,601	103,792
Other Financing Sources and Transfers	518,901	463,149	503,522	444,335
<b>TOTAL REVENUES:</b>	<b>8,361,724</b>	<b>8,492,991</b>	<b>8,585,710</b>	<b>7,974,191</b>
<b>EXPENDITURES</b>				
Instruction				
Basic Programs (111,113,118)	4,147,595	4,182,856	4,158,137	3,934,566
Added Needs (122,125,127)	924,288	964,012	1,176,079	1,211,226
Support Services				
Pupil (212, 219)	207,637	225,185	244,929	225,481
Instructional Staff (222,224)	148,830	242,613	142,956	110,487
General Administration (231,232,252)	390,536	411,687	462,698	447,392
School Administration (241)	534,381	512,558	521,136	497,484
Business Services (259)	22,392	27,000	37,100	26,480
Operations and Maintenance (261)	772,944	815,871	836,638	857,417
Transportation (271)	371,944	642,307	444,136	415,994
Other/Loan Payment (283,299,511)	33,000	118,307	25,645	113,756
Transfer of Funds - Athl. Fund	254,116	323,506	378,687	330,930
Bldg Improvements - (456)	1,046	0	118,500	0
<b>TOTAL EXPENDITURES</b>	<b>7,808,709</b>	<b>8,465,901</b>	<b>8,546,640</b>	<b>8,171,212</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>553,014</b>	<b>27,090</b>	<b>39,070</b>	<b>(197,021)</b>
<b>FUND BALANCE, July 1</b>	<b>1,010,400</b>	<b>1,563,414</b>	<b>1,590,504</b>	<b>1,629,574</b>
<b>FUND BALANCE, June 30 (Estimated)</b>	<b>1,563,414</b>	<b>1,590,504</b>	<b>1,629,574</b>	<b>1,432,553</b>
<b>Fund Balance as a Percent of Expenditures</b>	<b>20.02%</b>	<b>18.79%</b>	<b>19.07%</b>	<b>17.53%</b>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

\*Local Revenue includes millage on non-homestead property  
Levied on Non-Principal Residence  
Levied on Commercial Personal Property