

Dr. Joseph F. Pollack Academic Center of Excellence
General Fund Budget
For the School Year: 2019-20
As Approved by the Board of Directors on June 18, 2019

Title	Initial Budget for 2019-20
REVENUE:	\$
Local	31,448
State	7,365,426
Federal	601,997
Other Transactions and Financing Sources	49,628
Total Revenues and Other Transactions	8,048,499
EXPENDITURES:	
Instruction:	
Basic Programs	3,263,285
Added Needs	866,129
Support Services:	
Pupil	494,311
Instructional Staff	425,177
General Administration	260,138
School Administration	524,730
Business	241,579
Operations/Maintenance	579,199
Pupil Transportation	164,000
Central	345,923
Athletic Activities	34,300
Community Services	66,301
Other Transactions and Financing Uses	27,739
Fund Modifications	755,688
Total Expenditures and Other Transactions	8,048,499
Excess Revenue or (Expenditures)	-
Fund Balance July 1	2,143,250
Fund Balance June 30	2,143,250