

Kaleva Norman Dickson School District

Food Service Fund - 25

2019-20 School Year

Be it resolved that the Food Service Opening Budget for fiscal year 2019-20 be adopted as listed below effective July 1, 2019

	2017-18 Audited 6/30/2018	2018-19 Amended 1/14/2019	2018-19 Final 6/10/2019	2019-20 Opening 7/1/2019
REVENUES				
Local	62,451	58,500	61,500	62,000
State	11,178	20,546	20,493	20,881
Federal	288,790	298,757	288,757	280,500
Other Revenues	3,830	3,450	3,450	3,450
TOTAL REVENUES	366,249	381,253	374,200	366,831
EXPENDITURES				
Salaries & Benefits	131,815	152,147	153,109	159,161
Purchased Services	19,069	15,500	11,500	11,500
Food & Supplies	180,121	209,757	199,757	186,500
Other Transfers	2,057	2,500	5,000	5,000
TOTAL EXPENSES	333,062	379,904	369,366	362,161
July 1 Fund Balance	57,143	90,300	90,330	95,164
Excess Revenues / Exp.	33,187	1,349	4,834	4,670
June 30 Fund Balance	90,330	91,649	95,164	99,834