

BRONSON COMMUNITY SCHOOLS
 Budget Amendment Resolution
 General Fund
 For Fiscal Year Ending June 30, 2018

To: The Board of Education
 From: Rachelle Roby, Business Manager
 Date: March 5, 2018

I join Mr. Hilderley in recommending the following resolution be adopted:

RESOLVED, that the general appropriations for Bronson Community Schools for the fiscal year 2017-18 for the General Fund is amended as follows:

	2017-18 as adopted on 11/06/17	Amendments	2017-18 as adopted on 03/05/18	Ref #
REVENUES				
Local Sources				
Tax Levy - Operation	\$1,032,138	\$0	\$1,032,138	1
Other Local Revenue	134,184	19,546	153,730	2
State Sources	8,372,657	28,676	8,401,333	3
Federal Sources	354,937	97,224	452,161	4
TOTAL REVENUES	\$9,893,916	\$145,446	\$10,039,362	5
Incoming Transfers and Other Transactions	0	1,200	1,200	6
TOTAL REVENUES, INCOMING TRANSFERS, AND OTHER TRANSACTIONS	\$9,893,916	\$146,646	\$10,040,562	7
EXPENDITURES				
Instruction Expense				
Basic Program	\$5,319,986	\$119,723	\$5,439,709	8
Added Needs	879,562	(13,956)	865,606	9
Support Services				
Pupil	184,913	648	185,561	10
Instructional Staff	128,999	33,447	162,446	11
General Administration	281,688	707	282,395	12
School Administration	652,092	2,355	654,447	13
Business	177,015	525	177,540	14
Operations & Maintenance	1,121,914	34,479	1,156,393	15
Student Transportation	790,958	(30,874)	760,084	16
Central Support Services	245,214	(4,631)	240,583	17
Other Support Services - Athletics	316,581	3,150	319,731	18
Community Services	4,291	296	4,587	19
TOTAL EXPENDITURES	\$10,103,213	\$145,869	\$10,249,082	20
Outgoing Transfers and Other Transactions	0	0	0	21
TOTAL APPROPRIATED	\$10,103,213	\$145,869	\$10,249,082	22
EXCESS REVENUE (APPROPRIATIONS)	(\$209,297)	\$777	(\$208,520)	23

BRONSON COMMUNITY SCHOOLS
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Page 2

	2017-18 as adopted on 11/06/17	Amendments	2017-18 as adopted on 03/05/18	Ref #
FUND BALANCE, JULY 1	\$2,379,476	\$0	\$2,379,476	24
Non-Spendable	\$3,775	\$0	\$3,775	25
Restricted	\$0	\$0	\$0	26
Committed	\$0	\$0	\$0	27
Assigned	\$392,832	\$0	\$392,832	28
Unassigned	\$1,982,869	\$0	\$1,982,869	29
FUND BALANCE, JUNE 30	\$2,170,179	\$777	\$2,170,956	30
Non-Spendable	\$3,775	\$0	\$3,775	31
Restricted	\$0	\$0	\$0	32
Committed	\$0	\$0	\$0	33
Assigned	\$0	\$0	\$0	34
Unassigned	\$2,166,404	\$777	\$2,167,181	35

The following are distributed among the
previously listed appropriations:

Employee Benefits				
Instruction	\$2,293,354	\$55,875	\$2,349,229	36
Support Services	\$1,066,264	\$27,332	\$1,093,596	37
Capital Outlay	\$219,121	\$50,125	\$269,246	38

This resolution shall take immediate effect.

3-5-18

Adopted



Secretary, Board of Education