

# Marion Public Schools General Fund

	16/17	17/18	17/18	17/18	17/18	18/19
	Actual	Adopted June 2017	April Amendment	June Amendment	Adopted June 2018	
<b>Revenues</b>						
Local Sources	1,478,866	1,471,530	1,506,967	1,490,953	1,479,085	
State Sources	3,319,159	3,125,660	3,240,084	3,300,329	3,091,204	
Federal Sources	303,497	270,301	339,170	337,304	264,536	
Other	101,948	97,646	128,319	135,319	132,770	
<b>Total Revenue</b>	<b>5,203,470</b>	<b>4,965,137</b>	<b>5,214,540</b>	<b>5,263,905</b>	<b>4,967,595</b>	
<b>Expenditures</b>						
Elementary	1,127,083	1,464,335	915,791	912,910	874,578	
High School	1,686,452	1,589,023	1,731,544	1,748,852	1,719,735	
Summer School	3,641					
Special Education	282,738	327,426	288,615	283,759	284,460	
Compensatory	497,677	63,361	475,929	475,929	342,897	
Guidance	22,066	22,433	14,694	15,746	45,000	
Extra Duty	1,210	1,000	1,000	1,000	1,000	
Prof. Develop	-	-	33,055	33,055	24,805	
Library	-	-	-	-	-	
Technology	121,451	123,745	123,745	123,745	123,745	
Technology Instruction	-	-	10,100	10,100	-	
Other Instructional Svc	55,328	65,225	65,225	75,180	55,463	
Board of Ed	63,032	62,692	65,492	76,301	67,055	
Executive Administration	368,426	338,729	356,805	355,786	469,004	
School Administration	41,169	40,581	40,440	40,736	39,364	
Accounting	22,124	20,515	29,041	29,041	22,825	
Other Business	386,884	413,423	447,860	451,471	430,557	
Custodial	388,430	334,528	364,509	378,401	359,121	
Transportation	-	-	-	-	-	
Principal PD	115,969	184,852	189,369	166,951	167,847	
Athletic Activities	427	-	1,490	1,490	-	
Community Activities	3,746	3,746	3,746	3,746	3,746	
Debt Service	36,608	40,154	40,154	40,154	38,448	
Transfers Out	1,066	-	32,362	33,160	32,700	
Transfer to non Public	5,225,528	5,095,766	5,230,964	5,257,511	5,102,349	
<b>Total Expenses</b>	<b>(22,058)</b>	<b>(130,629)</b>	<b>(16,424)</b>	<b>6,394</b>	<b>(134,754)</b>	
<b>Revenue Over (Under)</b>	<b>434,296</b>	<b>412,238</b>	<b>412,238</b>	<b>412,238</b>	<b>418,632</b>	
<b>Expenses</b>						
Budgeted Beginning	412,238	281,609	395,814	418,632	283,878	
Fund Balance	7.89%	5.53%	7.57%	7.96%	5.56%	

This 17-18 General Fund Budget includes the District levying 18 mills for ad valorem taxes to be levied on non-habitual and non-qualified agricultural property to be used for operating purposes as listed above.