

**GENERAL FUND AMENDED BUDGET  
2018/2019**

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE  
NEW BRANCHES CHARTER ACADEMY  
BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of New Branches Charter Academy for the fiscal year 2018-2019; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by New Branches Charter Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of New Branches Charter Academy for fiscal year 2018-2019 is as follows:

REVENUE

Local	106,102
State	3,252,137
Federal	288,327
Incoming Transfers & Other Trans.	198,721
Total Revenue	3,845,287

Fund Balance, July 1	542,335
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	542,335
Total Available to Appropriate	4,387,622

BE IT FURTHER RESOLVED, that \$ 3,840,101 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	1,527,912
Added Needs	417,246
Support Services	
Pupil Services	124,798
Instructional Staff	53,893
General Administration	487,376
School Administration	255,499
Business	70,995
Operations and Maintenance	325,542
Transportation	166,776
Central	99,206
Athletics	5,200
Custody & Care of Children	46,918
Welfare Activities	400
Fund Modifications	258,340
TOTAL EXPENDITURES	3,840,101

**GENERAL FUND**

**GENERAL FUND AMENDED BUDGET  
2018/2019**

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

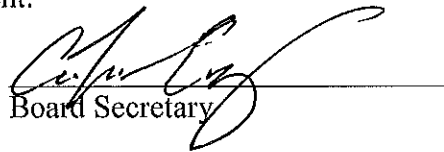
Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on January 14, 2019.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the New Branches Charter Academy Board of Directors at a properly noticed open meeting held on the 14th day of January, 2019, at which a quorum was present.

By:

  
Board Secretary

**New Branches Charter Academy  
General Fund Amended Budget II (Summary)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Proposed 2018/2019</b>
<b>Revenues</b>		
Total Local Sources	96,102	106,102
Total State Sources	3,427,978	3,252,137
Total Federal Sources	224,546	288,327
Total Incoming Transfers and Other Transactions	96,216	198,721
<b>Total Revenues</b>	<u>3,844,842</u>	<u>3,845,287</u>
<b>Expenditures</b>		
Total Basic Programs	1,501,605	1,527,912
Total Added Needs	422,925	417,246
Total Support Services - Pupil	119,000	124,798
Total Support Services - Instructional Staff	46,409	53,893
Total Support Services - General Administration	494,631	487,376
Total Support Services - School Administration	253,999	255,499
Total Support Services - Business	70,250	70,995
Total Operation and Maintenance of Plant	331,264	325,542
Total Pupil Transportation Services	166,158	166,776
Total Support Services - Central	97,100	99,206
Total Support Services - Athletics	5,200	5,200
Total Custody and Care of Children	63,947	46,918
Total Welfare Activities	400	400
Total Fund Modifications	258,340	258,340
<b>Total Expenditures</b>	<u>3,831,228</u>	<u>3,840,101</u>
<b>Change in Fund Equity</b>	<u><u>13,614</u></u>	<u><u>5,186</u></u>
<b>Beginning Fund Equity</b>	542,335	542,335
<b>Ending Fund Equity</b>	555,949	547,521
	15%	14%

**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Local Sources</b>				
Latchkey Fees	30,000	40,000	10,000	33%
Athletic Receipts	2,500	2,500	-	0%
Fundraisers	20,000	20,000	-	0%
Rental Revenue	8,500	8,500	-	0%
Erate	23,602	23,602	-	0%
Child Care SOM	8,000	8,000	-	0%
Miscellaneous	3,500	3,500	-	0%
<b>Total Local Sources</b>	<u>96,102</u>	<u>106,102</u>	<u>10,000</u>	<u>10%</u>
<b>State Sources</b>				
Foundation Allowance	2,958,583	2,748,558	(210,025)	-7%
31A At-Risk	182,744	214,650	31,906	17%
Special Ed	37,406	34,914	(2,492)	-7%
Financial Analytic Tools	606	-	(606)	-100%
Great Start Readiness Program	227,800	229,418	1,618	1%
Computer Adaptive Tests	1,516	3,641	2,125	140%
Headlee Obligation for Data Collection	9,033	8,987	(46)	-1%
Early Literacy Targeted Instruction	10,290	11,969	1,679	16%
<b>Total State Sources</b>	<u>3,427,978</u>	<u>3,252,137</u>	<u>(175,841)</u>	<u>-5%</u>
<b>Federal Sources</b>				
Title I	111,364	173,633	62,269	56%
IDEA Flowthrough	52,140	56,082	3,942	8%
Title IIA	21,098	15,980	(5,118)	-24%
Title III	2,301	4,982	2,681	117%
Title IV	19,643	19,650	7	0%
Medicaid Reimbursement	18,000	18,000	-	0%
<b>Total Federal Sources</b>	<u>224,546</u>	<u>288,327</u>	<u>63,781</u>	<u>28%</u>
<b>Incoming Transfers and Other Transactions</b>				
ACT 18 Current Year	96,216	198,721	102,505	107%
<b>Total Incoming Transfers and Other Transactions</b>	<u>96,216</u>	<u>198,721</u>	<u>102,505</u>	<u>107%</u>
<b>Total Revenues</b>	<u>3,844,842</u>	<u>3,845,287</u>	<u>445</u>	<u>0%</u>

**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Basic Programs</b>				
<b>Elementary</b>				
Teacher Salaries	459,867	435,619	(24,248)	-5%
Teacher Benefits	140,852	127,218	(13,634)	-10%
Teacher Specials Salaries	171,310	168,810	(2,500)	-1%
Teacher Specials Benefits	51,714	51,410	(304)	-1%
31A Transitional Kindergarten Salaries	40,000	37,000	(3,000)	0%
31A Transitional Kindergarten Benefits	12,585	12,221	(364)	0%
Title I Instructional Specialist Salaries	-	31,864	31,864	0%
Title I Instructional Specialist Benefits	-	11,569	11,569	0%
GF Instructional Specialist Salaries	-	3,007	3,007	0%
GF Instructional Specialist Benefits	-	393	393	0%
Aide Salaries	19,667	17,210	(2,457)	-12%
Aide Benefits	11,660	11,361	(299)	-3%
Substitute Salaries	40,000	40,000	-	0%
MPERS Refund Payroll Taxes	-	105	105	0%
Teaching Supplies	18,000	18,000	-	0%
Specials Supplies	7,500	7,500	-	0%
Textbooks/Programs	15,000	10,000	(5,000)	-33%
31A Curriculum Materials	28,600	28,600	-	0%
Safety Supplies	300	300	-	0%
Early Literacy Targeted Grant Expenses	10,290	11,969	1,679	16%
Field Trips	9,000	9,000	-	0%
Classroom Furniture	10,000	2,000	(8,000)	-80%
Erate Technology Project	9,706	9,706	-	0%
Environmental Science Project	5,000	5,000	-	0%
Title IV Outdoor Project	10,000	10,000	-	0%
PY Title IV Outdoor Project	9,643	9,650	7	0%
Title I Reading Supplies	-	10,000	10,000	0%
Title I Science Supplies	-	15,000	15,000	0%
Title I Classroom Library Supplies	-	15,000	15,000	0%
Technology	20,000	20,000	-	0%
<b>Total Elementary</b>	<b>1,100,694</b>	<b>1,129,512</b>	<b>28,818</b>	<b>3%</b>

**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Middle/Junior High</b>				
Teacher Salaries	121,511	121,511	-	0%
Teacher Benefits	37,938	37,938	-	0%
Teaching Supplies	4,000	4,000	-	0%
<b>Total Middle/Junior High</b>	<u>163,449</u>	<u>163,449</u>	<u>-</u>	<u>0%</u>
<b>Pre-School</b>				
GSRP Teacher Salaries	88,313	77,272	(11,041)	-13%
GSRP Teacher Benefits	26,180	24,838	(1,342)	-5%
GSRP Associate Teacher Salaries	46,999	46,999	-	0%
GSRP Associate Teacher Benefits	21,160	21,160	-	0%
GSRP Assistant Salaries	15,425	14,976	(449)	-3%
GSRP Assistant Benefits	9,131	9,077	(53)	-1%
GSRP Field Trips	1,000	2,000	1,000	100%
GSRP Furniture	1,500	3,000	1,500	100%
GSRP Technology	2,500	4,596	2,096	84%
GSRP Supplies	4,114	4,500	386	9%
GSRP Playground	978	1,500	522	53%
GSRP Home Visit Mileage	250	500	250	100%
<b>Total Pre-School</b>	<u>217,550</u>	<u>210,418</u>	<u>(7,132)</u>	<u>-3%</u>
<b>Summer School</b>				
PY Title I Summer School Teacher Salaries	14,163	19,507	5,344	38%
PY Title I Summer School Benefits	1,501	2,170	669	45%
PY Title I Summer School Aide Salaries	3,799	2,522	(1,277)	-34%
PY Title I Summer School Aide Benefits	309	334	25	8%
PY Title I Summer School Supplies	140	-	(140)	-100%
<b>Total Pre-School</b>	<u>19,912</u>	<u>24,533</u>	<u>4,621</u>	<u>23%</u>
<b>Total Basic Programs</b>	<u>1,501,605</u>	<u>1,527,912</u>	<u>26,307</u>	<u>2%</u>
<b>Added Needs</b>				
<b>Special Education</b>				
SPED Teacher Salaries	48,262	48,788	526	1%
SPED Teacher Benefits	8,588	7,934	(655)	-8%
SPED Aide Salaries	22,495	22,464	(31)	0%
SPED Aide Benefits	10,111	10,107	(4)	0%

**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
SPED Teaching Supplies	500	500	-	0%
IDEA Teacher Salaries	41,305	40,788	(517)	-1%
IDEA Teacher Benefits	6,835	5,496	(1,339)	-20%
<b>Total Special Education</b>	<u>138,097</u>	<u>136,076</u>	<u>(2,020)</u>	<u>-1%</u>
<b>Compensatory Education</b>				
ELL Teacher Salaries	45,239	45,239	-	0%
ELL Teacher Benefits	12,449	12,449	-	0%
Title I Instructional Specialist Salaries	54,374	-	(54,374)	-100%
Title I Instructional Specialist Benefits	13,033	-	(13,033)	-100%
GF Instructional Specialist Salaries	7,000	-	(7,000)	-100%
GF Instructional Specialist Benefits	2,149	-	(2,149)	-100%
31A Academic Interventionist Salaries	-	28,966	28,966	0%
31A Academic Interventionist Benefits	-	8,594	8,594	0%
Title I Aide Salaries	13,651	26,751	13,100	96%
Title I Aide Benefits	6,294	12,866	6,572	104%
GF Aide Salaries	9,101	9,098	(3)	0%
GF Aide Benefits	4,196	4,195	(0)	0%
31A Aide Salaries	41,215	39,172	(2,043)	-5%
31A Aide Benefits	19,896	19,649	(247)	-1%
31A Student Advocate Salaries	30,900	30,900	-	0%
31A Student Advocate Benefits	9,548	9,548	-	0%
GF Student Advocate Salaries	10,300	10,300	-	0%
GF Student Advocate Benefits	3,183	3,183	-	0%
Title III Supplies	2,301	-	(2,301)	-100%
Title III Subscriptions	-	260	260	0%
Title I Technology	-	20,000	20,000	0%
<b>Total Compensatory Education</b>	<u>284,828</u>	<u>281,170</u>	<u>(3,658)</u>	<u>-1%</u>
<b>Total Added Needs</b>	<u>422,925</u>	<u>417,246</u>	<u>(5,679)</u>	<u>-1%</u>
<b>Total Instruction</b>	<u>1,924,530</u>	<u>1,945,158</u>	<u>20,628</u>	<u>1%</u>
<b>Support Services - Pupil</b>				
OT & PT Services	25,000	25,000	-	0%
Psychological Services	14,000	14,000	-	0%
IDEA Speech Therapy Services	4,000	9,798	5,798	145%
Speech Therapy Services	41,000	41,000	-	0%

**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
Social Worker Services	30,000	30,000	-	0%
Teacher Consultant Services	5,000	5,000	-	0%
<b>Total Support Services - Pupil</b>	<b>119,000</b>	<b>124,798</b>	<b>5,798</b>	<b>5%</b>
 <b>Support Services - Instructional Staff</b>				
Title IIA Prof Development	19,498	13,810	(5,688)	-29%
Title III Technology	-	4,722	4,722	0%
GSRP Professional Development	1,000	4,000	3,000	300%
GSRP Assessment materials	1,000	1,000	-	0%
GSRP Compliance Oversight	500	500	-	0%
GF Prof Development	15,000	15,000	-	0%
Title I Curriculum, Instruction & Assessment Coordinator Salaries	-	5,000	5,000	0%
Title I Curriculum, Instruction & Assessment Coordinator Benefits	-	450	450	0%
504 Coordinator Salaries	5,027	5,027	-	0%
504 Coordinator Benefits	1,384	1,384	-	0%
SPED Supervision	3,000	3,000	-	0%
<b>Total Support Services - Instructional Staff</b>	<b>46,409</b>	<b>53,893</b>	<b>7,484</b>	<b>16%</b>
 <b>Support Services - General Administration</b>				
Legal Services	13,000	13,000	-	0%
Audit Services	11,500	11,500	-	0%
CSA Management Services Fee	374,874	373,919	(955)	0%
CMU Oversight Services Fee	88,757	82,457	(6,300)	-7%
GSRP Central Office Admin	3,000	3,000	-	0%
Board Workshops & Conferences	3,500	3,500	-	0%
<b>Total Support Services - General Administration</b>	<b>494,631</b>	<b>487,376</b>	<b>(7,255)</b>	<b>-1%</b>
 <b>Support Services - School Administration</b>				
Principal Salaries	100,295	100,295	-	0%
Principal Benefits	19,912	19,912	-	0%
Secretary Salaries	33,029	33,029	-	0%
Secretary Benefits	11,663	11,663	-	0%
Postage	3,000	3,000	-	0%
Office Supplies	12,000	12,000	-	0%
Telephone	8,500	10,000	1,500	18%
Capital Outlay-PowerSchool	9,500	9,500	-	0%
Epi Pens	1,000	1,000	-	0%



**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
SDS Software	2,100	2,100	-	0%
Info Snap	3,000	3,000	-	0%
School Reach	500	500	-	0%
Munitrex	1,500	1,500	-	0%
Copier Lease/Usage	20,000	20,000	-	0%
Personnel Recruitment	10,000	10,000	-	0%
Fundraisers	6,000	6,000	-	0%
Dues & Fees	12,000	12,000	-	0%
<b>Total Support Services - School Administration</b>	<b>253,999</b>	<b>255,499</b>	<b>1,500</b>	<b>1%</b>
 <b>Support Services - Business</b>				
Bookkeeper Salaries	43,491	43,491	-	0%
Bookkeeper Benefits	13,009	13,009	-	0%
Board Legal Liability Insurance	1,750	-	(1,750)	-100%
GSRP Fiscal Services	3,000	3,000	-	0%
SAAN Interest	9,000	11,495	2,495	28%
<b>Total Support Services - Business</b>	<b>70,250</b>	<b>70,995</b>	<b>745</b>	<b>1%</b>
 <b>Operation and Maintenance of Plant</b>				
Snow Plowing Services	5,500	5,500	-	0%
Lawn Care Services	10,000	10,000	-	0%
Janitor Salaries	71,326	70,905	(421)	-1%
Janitor Benefits	17,188	17,137	(51)	0%
Water & Sewage	7,000	8,500	1,500	21%
Waste & Trash Disposal	7,000	7,000	-	0%
Property and Liability Insurance	28,000	28,000	-	0%
Building Maintenance	60,000	60,000	-	0%
Maintenance and Repair - Equipment	7,000	7,000	-	0%
Heat	21,000	21,000	-	0%
Electricity	33,000	33,000	-	0%
Janitor Supplies	12,000	12,000	-	0%
GSRP Electrical Work	750	1,000	250	33%
GSRP Carpet	-	3,000	3,000	0%
Building Signage	1,500	1,500	-	0%
Capital Outlay	50,000	40,000	(10,000)	-20%
<b>Total Operation and Maintenance of Plant</b>	<b>331,264</b>	<b>325,542</b>	<b>(5,722)</b>	<b>-2%</b>

**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Pupil Transportation Services</b>				
GSRP Field Trip Transportation	1,000	3,000	2,000	200%
Bus Driver Salaries	55,653	55,653	-	0%
Bus Driver Benefits	20,697	20,697	-	0%
Field Trip Transportation Salaries	5,000	5,000	-	0%
Field Trip Transportation Benefits	1,000	1,000	-	0%
Title I Summer School Bus Driver Salaries	3,000	-	(3,000)	-100%
Title I Summer School Bus Driver Benefits	500	-	(500)	-100%
PY Title I Bus Driver Salaries	-	4,345	4,345	0%
PY Title I Bus Driver Benefits	-	653	653	0%
Bus Lease (3)	53,009	53,009	-	0%
Bus Maintenance	3,000	3,000	-	0%
Bus Insurance	5,000	5,000	-	0%
Gas & Oil	10,000	10,000	-	0%
Bus Radios	3,600	720	(2,880)	-80%
Title I Homeless Transportation Gas Cards	200	200	-	0%
Transportation Other	4,500	4,500	-	0%
<b>Total Pupil Transportation Services</b>	<b>166,158</b>	<b>166,776</b>	<b>618</b>	<b>0%</b>
<b>Support Services - Central</b>				
Marketing	39,000	39,000	-	0%
GSRP Marketing	-	500	500	0%
Staff Fingerprinting	3,500	3,500	-	0%
Prof Development	8,000	8,000	-	0%
Title II Professional Development	1,600	2,170	570	36%
PY Title II Professional Development	-	1,036	1,036	0%
Tech Subcontract Services	20,000	20,000	-	0%
Internet Provider	25,000	25,000	-	0%
<b>Total Support Services - Central</b>	<b>97,100</b>	<b>99,206</b>	<b>2,106</b>	<b>2%</b>
<b>Total Supporting Services</b>	<b>1,578,811</b>	<b>1,584,085</b>	<b>5,274</b>	<b>0%</b>

**New Branches Charter Academy  
General Fund Amended Budget II (Detail)  
2018/2019**

<b>Fund: General Fund</b>	<b>Current 2018/2019</b>	<b>Amended II 2018/2019</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Support Services - Athletics</b>				
Athletic Salaries	3,000	3,000	-	0%
Athletic Benefits	500	500	-	0%
Athletic Referees	700	700	-	0%
Athletic Supplies	1,000	1,000	-	0%
<b>Total Support Services - Athletics</b>	<u>5,200</u>	<u>5,200</u>	<u>-</u>	<u>0%</u>
<b>Custody and Care of Children</b>				
Child Care Salaries	52,155	37,179	(14,976)	-29%
Child Care Benefits	7,292	5,239	(2,053)	-28%
Child Care Supplies	4,500	4,500	-	0%
<b>Total Custody and Care of Children</b>	<u>63,947</u>	<u>46,918</u>	<u>(17,029)</u>	<u>-27%</u>
<b>Welfare Activities</b>				
Title I Homeless Supplies	400	400	-	0%
<b>Total Welfare Activities</b>	<u>400</u>	<u>400</u>	<u>-</u>	<u>0%</u>
<b>Fund Modifications</b>				
Transfer to Debt Service Fund	238,340	238,340	-	0%
Transfer to Capital Projects Fund	20,000	20,000	-	0%
<b>Total Fund Modifications</b>	<u>258,340</u>	<u>258,340</u>	<u>-</u>	<u>0%</u>
<b>Total Expenditures</b>	<u>3,831,228</u>	<u>3,840,101</u>	<u>8,873</u>	<u>0%</u>
<b>Change in Fund Equity</b>	<u><u>13,614</u></u>	<u><u>5,186</u></u>		
<b>Beginning Fund Equity</b>	542,335	542,335		
<b>Ending Fund Equity</b>	555,949	547,521		
	15%	14%		

**New Branches Charter Academy  
Staffing Chart  
2018/2019**

<b>Employee</b>	<b>Position</b>	<b>Staff FTE</b>	<b>18/19 Salary</b>	<b>Total Benefits</b>	<b>Total Compensation</b>
111 K-5 Teacher		12.00	472,619.00	139,439.00	612,058
111 Specials		4.00	168,810.00	51,410.00	220,220
111 GF Aides - Student Supervision		1.20	17,210.00	11,361.00	28,572
112 6-8 Teacher		3.00	121,511.00	37,938.00	159,449
118 Preschool Teacher		2.00	77,272.00	24,838.00	102,110
118 Preschool Aide		2.80	61,975.00	30,237.25	92,212
122 Special Ed Teacher IDEA/GF		2.75	112,040.00	23,537.00	135,576
125 Title I Instructional Specialist		1.00	34,871.00	11,962.00	46,833
125 31A Academic Interventionist		1.00	28,966.00	8,594.00	37,560.00
125 Title I/GF Aide		2.00	35,849.00	17,061.00	52,910
125 31A Aides		1.00	39,172.00	19,649.00	58,820
125 ELL Teacher		0.90	45,238.53	12,449.00	57,688
125 31A Student Advocate		1.00	41,200.00	12,731.00	53,931
226 504-Coordinator		0.10	5,027.00	1,384.00	6,410
241 Principal		1.00	100,295.00	19,912.00	120,207
241 Secretary		1.00	33,029.00	11,663.00	44,692
252 Bookkeeper		1.00	43,490.72	13,009.00	56,499
261 Custodian		2.53	70,905.00	17,137.00	88,042
271 Transportation		1.80	55,652.69	20,697.00	76,350
297 Food Service		2.20	56,534.00	14,740.00	71,275
351 Child Care		2.21	37,179.00	5,239.00	42,419
<b>Total</b>		<b>46.49</b>	<b>1,658,845.94</b>	<b>504,987.25</b>	<b>2,163,833.15</b>