

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE
 ESCANABA AREA PUBLIC SCHOOLS
 2015-16
 June __, 2015
 Original Budget

Resolved, that this resolution shall be the general appropriation of the Escanaba Area Public Schools for the fiscal year 2015-2016: A resolution to make appropriations, to provide for the expenditures of the appropriations and to provide for the disposition of all revenue received by the Escanaba Area Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Escanaba Area Public Schools for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUES:

1-2xx Local	\$4,386,360
3xx State	\$16,606,316
4xx Federal	\$842,357
5-6xx Incoming Transfer and Other Transactions	\$234,000
Total Revenues	\$22,069,034
Total Fund Balance, July 1, 2015 Projected to Appropriate	\$1,341,269
Total Available to Appropriate	\$23,410,303

Be it further resolved that \$22,375,858 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

1xx Instruction	
11 Basic Programs	\$11,236,570
12 Added Needs	\$3,785,442
Support Services:	
21 Pupil	\$1,480,356
22 Instructional Staff Support	\$715,150
23 General Administration	\$389,192
24 School Administration	\$1,279,522
25 Business	\$418,181
26 Operation & Maintenance	\$1,651,003
27 Transportation	\$1,179,462
28 Other Central Support	\$214,329
3x Community Services	\$55,889
4-I Outgoing Transfer & Other Transactions	\$107,110
Total Appropriated	\$22,512,206
Excess of Revenues over Expenditures	(\$443,172)

Projected Reserved Fund Balance June 30, 2016	\$0
Projected Unreserved Fund Balance June 30, 2016	\$898,097

Be it further resolved, that for purposes of meeting emergency and business needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent or director of business services but no other transfers shall be made without prior approval of the board of education. When the designee makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education in the next appropriation amendment which shall be adopted by the board of education.