

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MID PENINSULA SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Mid Peninsula School District for the fiscal year of 2019-2020 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mid Peninsula School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Mid Peninsula School District for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead; non-qualified agricultural property; and non-qualified forest property to be used for operating purposes is as follows:

Revenue	
Local/State	1,628,374
Federal	56,152
Other Sources	0
 TOTAL REVENUE	 1,684,526
 Estimated Fund Balance, July 1, 2019	 141,018
 Total Available to Appropriate	 1,825,544

BE IT FURTHER RESOLVED, that \$1,825,544 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Basic Programs	741,737
Added Needs	177,196
Support Services	
Pupil	4,304
Instructional Staff	5,800
General Administration	151,836
School Administration	98,004
Business	115,766
Operations and Maintenance	194,010
Transportation	157,479
Other Support Services	0
Community Services	0
Other Financing/Lunch	31,402
Other Financing/Athletic	57,787
 Total Appropriated	 1,735,321
 Projected June 30, 2020 Unreserved Fund Balance	 90,223

06/17/2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Mid Peninsula School District is as follows:

Revenue	
Local	18,448
Transfer from General Fund	57,787
TOTAL REVENUE	76,235
Estimated Fund Balance July 1, 2019	0
TOTAL AVAILABLE TO APPROPRIATE	76,235

BE IT FURTHER RESOLVED, that \$76,235 the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	50,225
Purchased Services	19,000
Supplies/Materials	4,510
Other Expenses	2,000
Capital Outlay	500
TOTAL APPROPRIATED	76,235

06/17/2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL LUNCH FUND of Mid Peninsula School District is as follows:

Revenue	
Local	8,165
State	5,300
Federal	95,700
Transfer from General Fund/Other	31,402
TOTAL REVENUE	140,567
Estimated Fund Balance July 1, 2019	0
TOTAL BALANCE TO APPROPRIATE	140,567

BE IT FURTHER RESOLVED, that \$140,567 of the total available to appropriate in the SCHOOL LUNCH FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Salaries/Benefits	85,965
Food and Milk	51,597
Supplies	1,500
Purchased Services	1,105
Other	0
Capital Outlay	400
TOTAL APPROPRIATED	140,567

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any fund, or obligate the expenditure of any fund, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

THIS APPROPRIATION IS TO TAKE EFFECT ON JULY 1, 2019.