

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF MARQUETTE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Marquette Area Public Schools for the fiscal year 2015-2016: A resolution to make appropriations; to provide the expenditure of the appropriations; and to provide for the disposition of all income received by Marquette Area Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Marquette Area Public Schools for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property and 6 mills of ad valorem taxes to be levied on commercial personal property to be used for operating purposes is as follows:

REVENUE:

Local	\$ 10,388,983
State	\$ 17,160,499
Federal	\$ 623,466
Incoming Transfers & Other Transactions	<u>\$ 2,222,800</u>
 Total Revenue	 \$ 30,395,748

Estimated Fund Balance, July 1, 2015	\$ 3,707,763	
Use of Contingency Fund	<u>\$ -</u>	
 Fund Balance Available to Appropriate		 <u>\$ 3,707,763</u>
 <b>TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND</b>		 <b>\$ 34,103,511</b>

BE IT FURTHER RESOLVED, \$ 31,042,975 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:		
Basic Programs	\$ 13,635,525	
Added Needs	\$ 5,000,982	
Supporting Services:		
Pupil Services	\$ 2,536,748	
Instructional Staff	\$ 657,887	
General Administration	\$ 449,290	
School Administration	\$ 1,848,324	
Fiscal	\$ 436,635	
Operation & Maintenance	\$ 3,003,396	Equity Set Aside:
Transportation	\$ 1,385,434	\$ 647,227
Central	\$ 970,548	
Other	\$ 569,298	
Community Services	\$ 209,807	
Pymts. To Oth. Gov't/Facilities Acquisition	\$ 233,950	
Fund Modification/Transfers		
Transfer to Capital Projects Fund	<u>\$ 105,151</u>	

<b>TOTAL APPROPRIATED - GENERAL FUND</b>	<b>\$ 31,042,975</b>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL CONTINGENCY FUND of the Marquette Area Public Schools for fiscal year 2015-2016 is as follows:

REVENUE:		
Fund Modifications - Transfers in	\$	-
Total Revenue	\$	-
Estimated Fund Balance, July 1, 2015	\$	3,000,000
Use of Contingency for General Fund	\$	-
Fund Balance Available to Appropriate	\$	3,000,000

**TOT. AVAIL. TO APPROPRIATE - GENERAL CONTINGENCY FUND \$ 3,000,000**

BE IT FURTHER RESOLVED \$ - of the total available to appropriate in the GENERAL CONTINGENCY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Financing Uses - Fund Modifications	\$	-
<b>TOTAL APPROPRIATED - GENERAL CONTINGENCY FUND</b>	<b>\$</b>	<b>-</b>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICES FUND of the Marquette Area Public Schools for fiscal year 2015-2016 is as follows:

REVENUE:	
Local	\$ 414,640
State	\$ 52,500
Federal	<u>\$ 449,000</u>
Total Revenue	\$ 916,140
Estimated Fund Balance, July 1, 2015	<u>\$ 222,234</u>
<b>TOT. AVAIL. TO APPROPRIATE - FOOD SERVICE FUND</b>	<b>\$ 1,138,374</b>

BE IT FURTHER RESOLVED \$ 1,002,717 of the total available to appropriate in the FOOD SERVICES FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Support Services - Food Services	\$ 989,217
Other Transfer Out - Indirect to GF	<u>\$ 13,500</u>
<b>TOTAL APPROPRIATED - FOOD SERVICE FUND</b>	<b>\$ 1,002,717</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the Marquette Area Public Schools for fiscal year 2015-2016 which includes .5800 mills levied on all properties for the 2013 Refunded Bond obligation is as follows:

REVENUE:	
Local	\$ 690,988
State	<u>\$ -</u>
Total Revenue	\$ 690,988
Estimated Fund Balance, July 1, 2015	<u>\$ 103,252</u>
<b>TOT. AVAIL. TO APPROPRIATE - DEBT FUND</b>	<b>\$ 794,240</b>

BE IT FURTHER RESOLVED \$ 638,200 of the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Financing Uses - Debt Service	<u>\$ 638,200</u>
<b>TOTAL APPROPRIATED - DEBT FUND</b>	<b>\$ 638,200</b>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Marquette Area Public Schools for fiscal year 2015-2016 is as follows:

REVENUE:	
Local	\$ 200
Fund Modifications - Transfers in	<u>\$ 105,151</u>
Total Revenue	\$ 105,351
Estimated Fund Balance, July 1, 2015	<u>\$ 832,893</u>
<b>TOT. AVAIL. TO APPROPRIATE - CAPITAL PROJECTS FUND</b>	<b>\$ 938,244</b>

BE IT FURTHER RESOLVED \$ 170,000 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Facilities Acquisition and Capital Improvements	\$ -
Fund Modifications - Transfers Out	<u>\$ 170,000</u>
<b>TOTAL APPROPRIATED - CAPITAL PROJECTS FUND</b>	<b>\$ 170,000</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SINKING FUND of the Marquette Area Public Schools for fiscal year 2015-2016 which includes .9500 mills levied on all properties for the 2014 Sinking Fund obligation is as follows:

REVENUE:	
Local	\$ 1,125,854
Fund Modifications - Transfers in	<u>\$ -</u>
Total Revenue	\$ 1,125,854
Estimated Fund Balance, July 1, 2015	<u>\$ 425,364</u>
<b>TOT. AVAIL. TO APPROPRIATE - SINKING FUND</b>	<b>\$ 1,551,218</b>

BE IT FURTHER RESOLVED \$ 700,000 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Facilities Acquisition and Capital Improvements	\$ 700,000
Fund Modifications - Transfers Out	<u>\$ -</u>
<b>TOTAL APPROPRIATED - SINKING FUND</b>	<b>\$ 700,000</b>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the EXPENDABLE TRUST FUND of the Marquette Area Public Schools for fiscal year 2015-2016 is as follows:

REVENUE:		
Local		<u>\$ 119,000</u>
Total Revenue		\$ 119,000
Estimated Fund Balance, July 1, 2015		<u>\$ 365,056</u>
<b>TOT. AVAIL. TO APPROPRIATE - EXPENDABLE TRUST FUND</b>		<b>\$ 484,056</b>

BE IT FURTHER RESOLVED \$ 119,000 of the total available to appropriate in the EXPENDABLE TRUST FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Other Support Services - Endowment Activities		<u>\$ 119,000</u>
<b>TOTAL APPROPRIATED - EXPENDABLE TRUST FUND</b>		<b>\$ 119,000</b>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the INTERNAL SERVICE FUND of the Marquette Area Public Schools for fiscal year 2015-2016 is as follows:

REVENUE:		
	Local	\$ 90,000
	Total Revenue	\$ 90,000
Estimated Fund Balance, July 1, 2015		\$ -
<b>TOT. AVAIL. TO APPROPRIATE - INTERNAL SERVICE FUND</b>		<b>\$ 90,000</b>

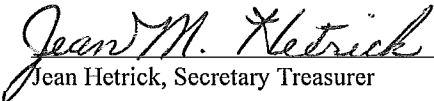
BE IT FURTHER RESOLVED \$ 90,000 of the total available to appropriate in the INTERNAL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
	Other Business Services - Employee Benefits	\$ 90,000
<b>TOTAL APPROPRIATED - INTERNAL SERVICE FUND</b>		<b>\$ 90,000</b>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with budgetary statement hitherto adopted by the Board

This appropriation resolution is to take effect on July 1, 2015.

  
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Jean Hetrick, Secretary Treasurer