

**Sand Creek Community Schools**  
**School Service Fund Detail Budget Projection and Appropriation**  
**For Fiscal Year Ending June 30, 2015**

Resolved, that this resolution shall be the school service fund appropriations of the Board of Education of the Sand Creek Community School District for the 2014/2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Fund of the Sand Creek Community School District for the fiscal year 2014/2015 are as follows.

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
	2012/13	2013/14	2014/15
<b>REVENUES AND TRANSFERS IN:</b>			
Local	188,909	185,250	189,700
State	14,485	14,000	14,000
Federal	300,368	270,000	275,000
Transfers In			
<b>TOTAL REVENUES:</b>	<u>503,762</u>	<u>469,250</u>	<u>478,700</u>
<b>EXPENDITURES</b>			
Food Service	492,100	469,706	474,798
Community Service	2,776	0	0
Capital Outlay	0	0	0
<b>TOTAL EXPENDITURES</b>	<u>494,876</u>	<u>469,706</u>	<u>474,798</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	8,886	(456)	3,902
<b>FUND BALANCE, July 1</b>	<u>47,483</u>	<u>56,369</u>	<u>55,912</u>
<b>FUND BALANCE, June 30 (Estimated)</b>	56,369	55,912	59,813
<b>Fund Balance as a Percent of Expenditures</b>	11.39%	11.90%	12.60%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.