

ADOPTED June 19, 2018

**SCHOOL SERVICES BUDGET RESOLUTION
FOR THE FISCAL YEAR 2018-2019**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF FAIRVIEW AREA SCHOOLS**

RESOLVED, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2018-2019. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

BE IT FURTHER RESOLVED, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2018-2019 are as follows:

<u>FOOD SERVICE</u>	<u>AUDITED 2016-2017</u>	<u>FINAL 2017-2018</u>	<u>ADOPTED 2018-2019</u>
Revenue	\$167,798	\$155,460	\$157,550
Expenditures	<u>153,545</u>	<u>159,470</u>	<u>157,050</u>
Balance	14,253	(4,010)	500
Transfer from General Fund	(9,664)	(9,500)	(10,000)
Balance	4,589	(13,510)	(9,500)
Fund Balance – July 1	24,064	28,653	15,143
Fund Balance – June 30	28,653	15,143	5,643
<u>ATHLETICS</u>			
Revenue	40,688	48,735	46,735
Expenditures	<u>51,449</u>	<u>56,133</u>	<u>58,633</u>
Balance	(10,761)	(7,398)	(11,898)
Transfer from General Fund	-0-	- 0 -	- 0 -
Balance	(10,761)	(7398)	(11,898)
Fund Balance – July 1	37,143	26,382	18,984
Fund Balance – June 30	26,382	18,984	7,086
TOTAL FUND BALANCE – JUNE 30	\$55,035	\$34,127	\$12,729