

**SCHOOL SERVICES BUDGET RESOLUTION  
FOR THE FISCAL YEAR 2019-2020**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF FAIRVIEW AREA SCHOOLS**

**RESOLVED**, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2019-2020. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

**BE IT FURTHER RESOLVED**, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2019-2020 are as follows:

<u><b>FOOD SERVICE</b></u>	<u><b>AUDITED 2017-2018</b></u>	<u><b>FINAL 2018-2019</b></u>	<u><b>ADOPTED 2019-2020</b></u>
Revenue	\$173,879	\$159,050	\$167,250
Expenditures	<u>155,671</u>	<u>171,450</u>	<u>176,450</u>
Balance	18,208	(12,400)	(9,200)
Transfer from General Fund	(9,490)	5,000	5,000
Balance	8,718	( 7,400)	(4,200)
Fund Balance – July 1	28,653	37,371	29,971
Fund Balance – June 30	<b>37,371</b>	<b>29,971</b>	<b>25,771</b>
 <u><b>ATHLETICS</b></u>			
Revenue	47,068	48,745	54,535
Expenditures	<u>51,020</u>	<u>70,250</u>	<u>65,550</u>
Balance	( 3,952)	(21,505)	(11,015)
Transfer from General Fund	-0-	7,567	7,800
Balance	( 3,952)	(13,938)	( 3,215)
Fund Balance – July 1	26,382	22,430	8,492
Fund Balance – June 30	<b>22,430</b>	<b>8,492</b>	<b>5,277</b>
 <b>TOTAL FUND BALANCE – JUNE 30</b>	 <b>\$59,801</b>	 <b>\$38,463</b>	 <b>\$31,048</b>