

Resolution for Adoption by the Board of Education
 Montabella Community Schools
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montabella Community Schools for the fiscal year **2016-2017**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2016-2017** are as follows:

Revenues:	Local	1,274,500	
	State	5,666,693	
	Federal	376,827	
	Other Transactions	<u>116,266</u>	
	Total Revenue		7,434,286
Fund Balance:	Fund Balance , July 1, 2016	1,589,822	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>1,589,822</u>
	Total Available to Appropriate		9,024,108

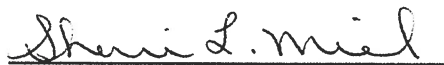
Be it further resolved that \$7,581,539 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Instruction - Basic Programs	3,432,049
	Instruction - Added Needs	1,055,665
	Support - Pupil	402,423
	Support - Instruction Staff	329,296
	Support - General Administration	251,454
	Support - School Administration	401,805
	Support - Business	145,072
	Support - Operation & Maintenance	628,491
	Support - Pupil Transportation	620,273
	Central Services	86,900
	Athletics	201,088
	Capital Outlay	23,000
	Interdistrict Payments	<u>4,023</u>
	Total Appropriated	7,581,539

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -


 Secretary, Board of Education

6-28-16
 Date

Resolution for Adoption by the Board of Education
Montabella Community Schools
Food Service Fund

Resolved, that this resolution shall be the food service fund appropriations of Montabella Community Schools for the fiscal year **2016-2017**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montabella Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the food service fund of the school district for fiscal year **2016-2017** are as follows:

Revenues:	Local	147,000	
	State	20,000	
	Federal	362,000	
	Other Transactions	<u>0</u>	
	Total Revenue		529,000
Fund Balance:	Fund Balance , July 1, 2016	146,413	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned - Other	0	
	Committed for Unemployment	<u>0</u>	
	Reserved Fund Balance		<u>146,413</u>
	Total Available to Appropriate		675,413

Be it further resolved that \$507,564 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Food Service	<u>507,564</u>
	Total Appropriated	507,564

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -

Sheri L. Miel
Secretary, Board of Education

6-28-16
Date