Student Activity Fund 19-20 Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activity Service fund of Royal Oak Schools for fiscal year 2019-20 is as follows:

REVENUE

\$ 900,000 Local
\$ 0 State
\$ 0 Federal
\$ 0 Incoming Transfer and Other Transactions
\$ 900,000 TOTAL REVENUE

FUND BALANCE

\$ 597,096 Total Fund Balance, July 1st Available to Appropriate \$1,497,096 TOTAL AVAILABLE TO APPROPRIATE

Be it further resolved that \$900,000 of the total available to appropriate in the Student Activity Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

- \$ 900,000 Support Services
- \$ 0 Other Financing Uses
- \$ 900,000 TOTAL APPROPRIATED