Joseph K. Lumsden Bahweting School
Capital Projects Budget
Final 2017-18

Expenditures:	Proposed July 2017	+/-	Final Amendment Final 2018
Middle School FFE	460,326	60,465	520,791

Fund Balance 6.30.17	220,791
Transfer In from General Fund	300,000
Total Capital Projects Revenue	**520,791**
Proposed Expenses 6.30.18	520,791
Fund Balance 6.30.18	-

APPROVED 6/26/18