

**Houghton Lake Community Schools  
General Appropriations Act  
2015-2016 Fiscal Year**

**General Fund**

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2016, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2016 is:

Revenue:		
Local	\$	7,786,465
State		4,943,637
Federal		1,857,191
Incoming Transfers & Other Transactions		30,000
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Total Revenue	\$	14,617,293
Unaudited Fund Balance, July 1 2015		3,183,397
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Total Available Funds	\$	17,800,690

BE IT FURTHER RESOLVED, that \$17,800,690 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	6,157,626
Added Needs		2,172,472
Adult Education		114,947
Support Services		
Pupil		706,702
Instructional Staff		333,967
General Administration		297,504
School Administration		1,089,427
Business Services		319,757
Operations & Maintenance		1,292,767
Pupil Transportation		1,045,899
Central Services		734,135
Community Services		524,846
Debt Service		
Outgoing Transfers & Other Transactions		64,684
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Total Appropriated	\$	14,854,733
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<b>Projected Fund Balance, June 30, 2016</b>	<b>\$</b>	<b>2,945,957</b>
	\$	(237,440)
		19.83%

