

# Wexford Missaukee ISD

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**A. General Information**

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2017-2018			
Total Budget	\$	6,844,363		
Pupil FTEs		9,209.27		
ISD Employees		214		
Constituent Districts, PSAs, Nonpublic Schools		11		

**B. Travel Information**

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

None Over \$3,000				
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**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter			Cost	Bid?	Signed by	Position
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Transportation Services- Tri County Busing	\$	1,126,077.26	No	John Bretschneider	Director of Special Ed
Assistive Technology- AT Services	\$	62,781.41	No	Jeff Jennette	Superintendent
Hope Network	\$	1,564.16	No	John Bretschneider	Director of Special Ed
Christina Abramowski- HIRC Services	\$	44,716.50	No	John Bretschneider	Director of Special Ed
Michigan Rehabilitation Services (MRS)	\$	18,519.00	No	Dave Cox	Director of CTE
Interagency Cash Match- Michigan Rehab Services	\$	40,000.00	No	Jeff Jennette	Superintendent
CTC Placement Advisor & ACT Advisor- MI Works	\$	110,605.83	No	Jeff Jennette	Superintendent
Agility Health- PT Services	\$	76,479.03	No	John Bretschneider	Director of Special Ed
Therapy Source- Speech Services	\$	18,750.00	No	John Bretschneider	Director of Special Ed
NW Michigan Orientation and Mobility Services- O & M Services	\$	53,294.46	No	John Bretschneider	Director of Special Ed

#### D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2017-2018 school year are detailed below.

Modification Description	Additional Amount	Revised Total
None	\$ -	\$ -
	\$ -	\$ -

#### E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Director of Special Education	\$ 119,511.29	\$ -	\$ -	\$ -
Director Of General Education	\$ 118,362.14	\$ -	\$ -	\$ -
Director of Career Technical Education	\$ 118,362.14	\$ -	\$ -	\$ -
Director Of Business Services	\$ 112,651.35	\$ -	\$ -	\$ -
Supervisor of Special Education (2)	\$ 104,891.87	\$ -	\$ -	\$ -
Supervisor of Special Education (1)	\$ 103,883.30	\$ -	\$ -	\$ -
ETA Chief Information Officer	\$ 107,002.08	\$ -	\$ -	\$ -
Superintendent	\$ 101,078.89	\$ -	\$ -	\$ -
Supervisor of Special Education (3)	\$ 100,357.28	\$ -	\$ -	\$ -

#### F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
No expenditures for fiber optic or cable equipment or operating system software for fiber optic or cable equipment networks	

**G. Public Relations, Polling, Lobbying, and Legal Services**

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Thrun Law Firm PC	Legal Services	\$ 5,948.27
Lusk Albertson PLC	Legal Services	\$ 5,012.00
School Equity Caucus	Lobbying	\$ 875.00

**H. IRS Tax Form 1099s in Excess of \$25,000**

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2017-2018, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
Advanced Mechanical- Heating and Cooling	\$ 109,372.49	Heating and Cooling	
Randy Williams Construction	\$ 36,834.00	Snow Plowing, Concrete Work	
Trane	\$ 36,485.71	Heating and Cooling	
Schepers Masonry	\$ 29,500.00	Cement Work	
Kawkawlin Roofing	\$ 96,376.85	New CTE Roof	
DK Design Group	\$ 32,300.00	Architectural Services	

**I. Certain ISD Expenditures**

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget
Administrative costs	\$ 454,337.51	0.06638
Public Relations, surveys, polling, lobbying legal fees	\$ 11,835.27	0.00173

**J. Motor Vehicle Expenses**

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles		Purpose		
1997 Ford 3/4 Ton Pick Up		Student Transportation/ Employee Conferences		
2000 Chrysler Concord		Student Transportation/ Employee Conferences		
2002 Chrysler Concord		Student Transportation/ Employee Conferences		
2006 Town and Country Van		Student Transportation/ Employee Conferences		
2005 Town And Country Van		Student Transportation/ Employee Conferences		
2008 Dodge Avenger		Student Transportation/ Employee Conferences		
2007 Town and Country Van		Student Transportation/ Employee Conferences		
2008 Ford Taurus		Student Transportation/ Employee Conferences		
2007 Town and Country Van		Student Transportation/ Employee Conferences		
2008 Ford Pick Up		Maintenance		
2009 Ford Taurus		Student Transportation/ Employee Conferences		
2012 Ford Taurus		Employee Conferences		
2011 Chevy Suburban		Student Transportation/ Employee Conferences		
2015 Chrysler 200S		Student Transportation/ Employee Conferences		
2015 Chrysler 200S		Student Transportation/ Employee Conferences		
2016 Dodge Ram Truck		Maintenance		