

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2015-2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2015-2016 is as follows:

<b>Revenue:</b>	
1XX Local	\$ 3,208,385
2XX Non-Educational Entity	\$ -
3XX State	4,652,840
4XX Federal	804,620
5XX Incoming Transfers & Other Transactions	<u>759,080</u>
Total Revenue	9,424,925
Total Fund Balance, July 1 Available to Appropriate	<u>1,392,329</u>
Total Available to Appropriate	<u>\$ 10,817,254</u>

Be it further resolved, that \$9,410,520.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures:</b>	
<b>1XX Instruction:</b>	
11X Basic Programs	\$ 4,646,050.00
12X Added Needs	1,215,265.00
<b>2XX Support Services:</b>	
21X Pupil Support	549,360
22X Instructional Staff Support	158,435
23X General Administration	349,970
24X School Administration	353,315
25X Business Services	200,920
26X Operations & Maintenance	683,595
27X Transportation	520,900
28X-29X Other Central Support	571,265
<b>3XX Community Services:</b>	
31X Community Services Direction	-
32X Community Recreation	-
33X Community Activities	-
35X Custody & Care of Children	-
37X Non-Public School Pupils	7,490
39X Other Community Services	-
<b>4XX - 6XX Other Financing Uses</b>	
41X Payment to Other Public Schools in Michigan	59,360
44X Payment to Other Governmental Units	-
45X Facilities Acquisition, Construction, & Improvements	-
51X Debt Service-Long Term Only	94,595
61X Indirect Cost	-
62X Transfer to Athletics	-
Total Appropriated	<u>\$ 9,410,520.00</u>
-- approved 06/27/2016 --	
Fund Balance, June 30 2016	\$ 1,406,734
Fund Balance Percentage of Expenditures	14.9%