

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2018-2019 is as follows:

Revenue:

1XX Local	\$	3,693,295
2XX Non-Educational Entity	\$	-
3XX State		5,030,580
4XX Federal		926,390
5XX Incoming Transfers & Other Transactions		757,080
6XX Indirect Cost		<u>15,000</u>
Total Revenue		10,422,345
Total Fund Balance, July 1 Available to appropriate		<u>1,628,620</u>
Total Available to appropriate		<u><u>\$ 12,050,965</u></u>

Be it further resolved, that \$10,422,345.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:

1XX Instruction:		
11X Basic Programs	\$	4,879,400.00
12X Added Needs		1,559,715.00
2XX Support Services:		
21X Pupil Support		472,940
22X Instructional Staff Support		197,910
23X General Administration		383,200
24X School Administration		506,170
25X Business Services		250,670
26X Operations & Maintenance		728,220
27X Transportation		562,910
28X-29X Other Central Support		653,835
3XX Community Services:		
31X Community Services Direction		-
32X Community Recreation		-
33X Community Activities		-
35X Custody & Care of Children		-
37X Non-Public School Pupils		9,375
39X Other Community Services		-
4XX - 6XX Other Financing Uses		
41X Payment to Other Public Schools in Michigan		198,925
44X Payment to Other Governmental Units		-
45X Facilities Acquisition, Construction, & Improvements		-
51X Debt Service-Long Term Only		19,075
62X Transfer to Athletics		-
Total Appropriated		<u><u>\$ 10,422,345.00</u></u>

-- approved 01/21/2019 --
Fund Balance, June 30 2019 \$ 1,628,620
Fund Balance Percentage of Expenditures 15.6%