

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2017-2018 is as follows:

**Revenue:**

1XX Local	\$	3,533,995
2XX Non-Educational Entity	\$	-
3XX State		5,023,975
4XX Federal		630,395
5XX Incoming Transfers & Other Transactions		739,360
6XX Indirect Cost		10,000
Total Revenue		9,937,725
Total Fund Balance, July 1 Available to appropriate		1,489,124
Total Available to appropriate		\$ 11,426,849

Be it further resolved, that \$9,884,935.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures:**

<b>1XX Instruction:</b>		
11X Basic Programs	\$	4,766,660.00
12X Added Needs		1,411,705.00
<b>2XX Support Services:</b>		
21X Pupil Support		572,635
22X Instructional Staff Support		169,585
23X General Administration		364,665
24X School Administration		481,525
25X Business Services		216,905
26X Operations & Maintenance		639,175
27X Transportation		502,470
28X-29X Other Central Support		563,140
<b>3XX Community Services:</b>		
31X Community Services Direction		-
32X Community Recreation		-
33X Community Activities		-
35X Custody & Care of Children		-
37X Non-Public School Pupils		7,780
39X Other Community Services		-
<b>4XX - 6XX Other Financing Uses</b>		
41X Payment to Other Public Schools in Michigan		-
44X Payment to Other Governmental Units		-
45X Facilities Acquisition, Construction, & Improvements		169,645
51X Debt Service-Long Term Only		19,045
62X Transfer to Athletics		-
Total Appropriated		\$ 9,884,935.00

-- approved 06/25/2018 --  
Fund Balance, June 30 2018 \$ 1,541,914  
Fund Balance Percentage of Expenditures 15.6%