

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2018-2019 is as follows:

Revenue:	
1XX Local	\$ 3,464,775
2XX Non-Educational Entity	\$ -
3XX State	5,189,620
4XX Federal	534,490
5XX Incoming Transfers & Other Transactions	722,415
6XX Indirect Cost	<u>15,000</u>
Total Revenue	9,926,300
Total Fund Balance, July 1 Available to appropriate	<u>1,541,914</u>
Total Available to appropriate	<u>\$ 11,468,214</u>

Be it further resolved, that \$9,926,300.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
1XX Instruction:	
11X Basic Programs	\$ 4,895,060.00
12X Added Needs	1,470,945.00
2XX Support Services:	
21X Pupil Support	511,495
22X Instructional Staff Support	175,025
23X General Administration	373,500
24X School Administration	495,105
25X Business Services	220,235
26X Operations & Maintenance	674,330
27X Transportation	502,505
28X-29X Other Central Support	581,370
3XX Community Services:	
31X Community Services Direction	-
32X Community Recreation	-
33X Community Activities	-
35X Custody & Care of Children	-
37X Non-Public School Pupils	7,700
39X Other Community Services	-
4XX - 6XX Other Financing Uses	
41X Payment to Other Public Schools in Michigan	-
44X Payment to Other Governmental Units	-
45X Facilities Acquisition, Construction, & Improvements	-
51X Debt Service-Long Term Only	19,030
62X Transfer to Athletics	-
Total Appropriated	<u>\$ 9,926,300.00</u>
<i>-- approved 06/25/2018 --</i>	
<i>Fund Balance, June 30 2019</i>	\$ 1,541,914
<i>Fund Balance Percentage of Expenditures</i>	15.5%