

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2018-2019 is as follows:

**Revenue:**

1XX Local	\$	3,706,560
2XX Non-Educational Entity	\$	-
3XX State		5,025,425
4XX Federal		873,290
5XX Incoming Transfers & Other Transactions		761,860
6XX Indirect Cost		<u>15,000</u>
Total Revenue		10,382,135
Total Fund Balance, July 1 Available to appropriate		<u>1,628,620</u>
Total Available to appropriate		<u><u>\$ 12,010,755</u></u>

Be it further resolved, that \$10,402,120.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures:**

<b>1XX Instruction:</b>		
11X Basic Programs	\$	4,913,710.00
12X Added Needs		1,539,100.00
<b>2XX Support Services:</b>		
21X Pupil Support		479,365
22X Instructional Staff Support		209,610
23X General Administration		379,980
24X School Administration		506,495
25X Business Services		253,540
26X Operations & Maintenance		684,350
27X Transportation		612,105
28X-29X Other Central Support		619,995
<b>3XX Community Services:</b>		
31X Community Services Direction		-
32X Community Recreation		-
33X Community Activities		-
35X Custody & Care of Children		-
37X Non-Public School Pupils		6,970
39X Other Community Services		-
<b>4XX - 6XX Other Financing Uses</b>		
41X Payment to Other Public Schools in Michigan		177,800
44X Payment to Other Governmental Units		-
45X Facilities Acquisition, Construction, & Improvements		-
51X Debt Service-Long Term Only		19,100
62X Transfer to Athletics		-
Total Appropriated		<u><u>\$ 10,402,120.00</u></u>

-- approved 06/24/2019 --  
Fund Balance, June 30 2019 \$ 1,608,635  
Fund Balance Percentage of Expenditures 15.5%