

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2019-2020 is as follows:

Revenue:	
1XX Local	\$ 3,644,235
2XX Non-Educational Entity	\$ -
3XX State	5,326,240
4XX Federal	240,600
5XX Incoming Transfers & Other Transactions	778,000
6XX Indirect Cost	<u>15,000</u>
Total Revenue	10,004,075
Total Fund Balance, July 1 Available to appropriate	<u>1,608,635</u>
Total Available to appropriate	<u>\$ 11,612,710</u>

Be it further resolved, that \$10,004,075.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
1XX Instruction:	
11X Basic Programs	\$ 4,596,840.00
12X Added Needs	1,590,300.00
2XX Support Services:	
21X Pupil Support	357,130
22X Instructional Staff Support	273,670
23X General Administration	430,155
24X School Administration	520,000
25X Business Services	238,655
26X Operations & Maintenance	787,185
27X Transportation	570,160
28X-29X Other Central Support	597,340
3XX Community Services:	
31X Community Services Direction	-
32X Community Recreation	-
33X Community Activities	-
35X Custody & Care of Children	-
37X Non-Public School Pupils	9,365
39X Other Community Services	-
4XX - 6XX Other Financing Uses	
41X Payment to Other Public Schools in Michigan	20,000
44X Payment to Other Governmental Units	-
45X Facilities Acquisition, Construction, & Improvements	-
51X Debt Service-Long Term Only	13,275
62X Transfer to Athletics	-
Total Appropriated	<u>\$ 10,004,075.00</u>

-- approved 06/24/2019 --
Fund Balance, June 30 2020 \$ 1,608,635
Fund Balance Percentage of Expenditures 16.1%