

**ORIGINAL BUDGET PROPOSAL  
FOR THE BOARD OF EDUCATION OF  
WHITEFISH TOWNSHIP SCHOOLS  
2015-2016 ORIGINAL BUDGET**

**May 18, 2015**

RESOLVED, that the general appropriations of the **GENERAL FUND** for the **WHITEFISH TOWNSHIP SCHOOL DISTRICT** for the fiscal year 2015-2016 shall be ADOPTED as follows:

**GENERAL FUND**

**REVENUES**

**July, 2015 Original  
Budget**

100 Local Revenue Sources	\$882,768
300 State Revenue Sources	\$323,057
400 Federal Revenue Sources	\$50,217
500 Incoming Transfers	\$3,500

---

<b>Total Revenues</b>	<b>\$1,259,543</b>
-----------------------	--------------------

---

**EXPENDITURES**

110 Basic Instruction	\$462,427
120 Added Needs	\$65,677
210 Pupil Support	\$42,247
220 Instruction Staff Support	\$13,110
230 General Administration	\$190,017
240 School Administration	\$64,550
250 Business Services	\$37,000
261 Operating Buildings Services	\$241,000
271 Pupil Transportation Services	\$46,966
280 Central Services	\$41,950
293 Athletic Activities	\$26,483
625 Fund Modifications (FS)	\$42,000

---

<b>Total Expenditures</b>	<b>\$1,273,427</b>
---------------------------	--------------------

---

<b>DIFFERENCE BETWEEN REVENUES AND EXPENDITURES</b>	<b>(\$13,884)</b>
---	-------------------

---

**Fund Balance June 30, 2015 - \$522,606**

---

<b>TOTAL FUND BALANCE JUNE 30, 2016</b>	<b>\$508,722</b>
---	------------------

---

<b>COMMITTED FOR CASH FLOW REQUIREMENTS</b>	<b>\$200,000</b>
---	------------------

---

<b>FUND BALANCE JUNE 30, 2016</b>	<b>\$308,722</b>
-----------------------------------	------------------

---



---