



**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SANILAC INTERMEDIATE SCHOOL DISTRICT
2018-19 CAREER TECHNICAL PREPARATION BUDGET**

Proposed

June 18, 2018

RESOLVED, that this resolution shall be the Career Technical Preparation appropriation of Sanilac Intermediate School District for the fiscal year 2018-19. A resolution to make appropriations; and to provide for the disposition of all income received by the Sanilac Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Career Technical Preparation Fund of the Sanilac Intermediate School District for fiscal year 2018-19 is as follows:

REVENUE

Local	2,957,459
State	607,758
Federal	444,223
Incoming Transfers & Other Transactions	<u>5,700</u>
Total Revenue	4,015,140

FUND BALANCE, July 1, 2018	\$1,772,962
LESS APPROPRIATED FUND BALANCE June 30, 2019	<u>1,830,686</u>

FUND BALANCE AVAILABLE TO APPROPRIATE -	<u>(57,724)</u>
CAREER TECHNICAL PREPARATION FUND	\$3,957,416

BE IT FURTHER RESOLVED, that \$3,957,416 of the total available to appropriate in the CAREER TECHNICAL PREPARATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$1,801,857
Adult & Continuing	\$286,193

SUPPORT SERVICES:

Pupil	151,202
Instructional Staff	-0-
General Administration	361,354
School Administration	147,561
Business	115,129
Operation/Maintenance	388,603
Other	79,849

Outgoing Transfers & Other Transactions	<u>625,668</u>
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Total Appropriated – Career Technical Preparation	\$3,957,416
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FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board.

This appropriation resolution is to take effect on June 18, 2018.