



**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF SANILAC INTERMEDIATE SCHOOL DISTRICT  
2018-19 GENERAL FUND BUDGET**

**PROPOSED**

June 18, 2018

RESOLVED, that this resolution shall be the General Fund appropriation of Sanilac Intermediate School District for the fiscal year 2018-19. A resolution to make appropriations; and to provide for the disposition of all income received by the Sanilac Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for 2018-19 is as follows:

REVENUE

Local		384,888
State		2,590,566
Federal		-0-
Incoming Transfers/Other		<u>31,546</u>
Total Revenue		3,007,000
FUND BALANCE, July 1, 2018	626,156	
LESS APPROPRIATED FUND BALANCE June 30, 2019	<u>634,741</u>	
FUND BALANCE AVAILABLE TO APPROPRIATE -		<u>(8,585)</u>
GENERAL FUND		<u>\$ 2,998,415</u>

BE IT FURTHER RESOLVED, that \$2,998,415 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$ 2,300
Adult & Continuing	-0-
SUPPORT SERVICES:	
Pupil Services	\$ -0-
Instructional Staff	-0-
General Administration	38,141
School Administration	101,594
Business	104,517
Operation & Maintenance	203,219
Other	174,190
Community Services	-0-
Outgoing Transfers & Other Transactions	<u>2,374,454</u>
Total Appropriated - General Fund	\$2,998,415

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on June 18, 2018.