

City of Romulus Capital Improvements Plan

2019/2020 – 2024/2025

INTRODUCTION/LEGAL AUTHORITY

The Capital Improvements Plan (CIP) is an essential planning tool for the development of the social, physical, and economic well-being of the City of Romulus. This plan is the first step in an organized effort to strengthen the quality of public facilities and services and provides a framework for the realization of community goals and objectives as envisioned in the City's Master Plan for Future Land Use as adopted by the Planning Commission.

In a practical sense, the CIP process allows the City to identify, prioritize and implement capital projects over multiple years. Public improvements originating from the CIP process will serve to improve the quality of life for all Romulus residents. As the community matures, policy makers will look to the CIP for answers in addressing public needs.

Legal authority for capital improvement planning is found in state law. Specifically required in Act 33 of the Public Acts of 2008; which essentially provides that:

"For the purpose of furthering the desirable future development of the municipality under the master plan, the City Planning Commission shall prepare coordinated and comprehensive programs of public structures and improvements. The Commission shall annually prepare such a program for the ensuing six years, which program shall show those public structures and improvements, in the general order of their priority, which in the commission's judgment will be needed or desirable and can be undertaken within the six- year period."

CIP GOAL

TO PLAN FOR AND GUIDE NEEDED CAPITAL IMPROVEMENTS AND EXPENDITURES IN A FISCALLY SOUND MANNER AND TO ENSURE THAT THESE IMPROVEMENTS ARE CONSISTENT WITH THE GOALS AND POLICIES OF THE CITY OF ROMULUS AND THE EXPECTATIONS OF ITS RESIDENTS.

ROMULUS TODAY

The City of Romulus is situated 17 miles southwest of downtown Detroit and is the host community for the Detroit Metropolitan Airport, the hub of transportation for Michigan, to the nation, and the world. Nearly 38,000 people from across the region are employed in Romulus and the daytime population, because of the Airport, more than doubles the City's population of 24,000 with multiple airlines on the city's leading taxpayer list. Regardless of current economic conditions, growth in air travel is anticipated to rise into the foreseeable future and this places tremendous demand on the community to maintain and improve its infrastructure, its facilities, roads, utilities and other public amenities.

Romulus like all other cities throughout Michigan is facing the pressures of staying relevant in a competitive market. All local governments in Michigan are doing more with less financial resources as they try to slowly recover from the immense downturn in the last decade. An October 2017 bond/debt rating agency report from Standard & Poors of Chicago quoted the following:

"Currently, the city economy is growing, with various businesses expanding operations and attracting new businesses. While we expect economic indicators to continue to grow with the new development underway, we don't expect that growth will be material enough to improve the overall economic score."

So it is with considerable care and evaluation that this Capital Improvements Plan has been prepared. It is a Plan that speaks to the capital needs of the City and to the stewardship that has been handed on to those in responsible City positions today from generations past.

Local officials are working continuously to capitalize on funding and economic opportunities to meet the growing demand on services and its aging and heavily used infrastructure. The City's recently updated Master Plan recognizes the need to develop plans to meet the challenges of future growth and the vital need for facility and infrastructure modernization and redevelopment. This Capital Improvements Plan then becomes a critical step in achieving the quality of life, public health and safety, suitable transportation, adequate public services and public amenities that will contribute to the realization of the Master Plan goals.

Perhaps the 2008 amendment to the City's TIFA Plan and its stated goals say it best:

Goal #1 - Offer important projects that seek to visually enhance the City and reflect its character thereby creating an attractive, memorable environment for businesses and residents.

Goal #2 - Improve the quality and diversity of the transportation system in the City to ensure convenient and enjoyable access to the City's important destinations. i.e. to and from the Airport, to businesses and neighborhoods.

Goal #3 - Expand and improve the services and facilities offered to residents and businesses to improve the quality of living and doing business in the City of Romulus.

DEFINITION: BUDGET VS. PLAN

The Capital Improvements Plan identifies all major capital projects with cost estimates anticipated in capital over a six-year period. The program is intended to serve existing and anticipated development in the City. All CIP projects are listed on a priority basis and reflect the fiscal year in which they are proposed. The plan also includes a discussion for providing the financial means for implementing planned projects. Note that typical of any city, numerous projects remain unfunded at this time.

The representations contained in this plan reflect input from the City's administration. The actual budgets, however, for the designated years are determined annually by the City Council in accordance with the City Charter and State law. The Council may add, delete, or otherwise change priorities as they deem necessary within the annual budget review and approval process.

Each year as a capital budget is implemented, the next five-year cycle is reevaluated and an additional year is added to comprise a six-year plan. Capital improvements in the fourth, fifth and sixth years are often projects desired but not yet ready for implementation.

CAPITAL IMPROVEMENT PLANNING – AN OVERVIEW

Capital improvement planning involves, to varying degrees, the following steps:

Inventory – an assessment and compilation of existing and future project needs.

Financial Analysis – an analysis of all existing and potential fiscal resources.

Determining Priorities – the task of comparing needs and desired projects against financial resources and other criteria.

Establishing Goals and Objectives – Asking the questions: What do we want to accomplish? How can we get there? And, how do we pay for it?

Develop a Schedule – look at a logical sequence, relating needs with financial resources.

Gain Approval – from appropriate local officials, other funding or cooperating agencies and, most importantly, residents of the community.

Implement the Plan – incorporate the first year of the capital plan into the next operating budget.

Review and Update – each year review and update both the capital budget and six- year plan.

One of the more difficult tasks in developing a capital improvements plan is the establishment of priorities, i.e., selecting one project over another when financial resources are limited. The criteria used in establishing priorities may include:

Protecting life and property

Maintaining public health and safety

Maintaining public property

Replacing obsolete facilities

Providing public convenience and comfort

Providing effective and efficient public services

Reducing operating costs

Enhancing economic value

Improving social, cultural and aesthetic value

Making prudent use of limited financial resources

THE BENEFITS OF CAPITAL IMPROVEMENT PROGRAMMING

All communities need to develop a Capital Improvements Plan. With time, public facilities need major repair, replacement or expansion. Maintaining and upgrading a community's capital stock requires significant financial investment. This investment must be weighed against other community needs and analyzed in light of community goals. The City of Romulus, like many cities, is under pressure to make efficient use of capital resources and must make difficult choices. There are more needs than can be satisfied at once, and the selection of one investment over another may shape the development of the City for years to come. The benefits of this systematic approach to planning capital projects include the following:

Focuses attention on community goals, needs and capabilities.

Optimizes use of the taxpayer's dollar.

Encourages the most efficient government by requiring multi-year planning.

Assists in maintaining a sound and stable community financial program.

Enhances opportunities for participation in federal or state grant-in-aid programs.

Calls attention to the unmet needs of the City and stimulates corrective action.

CIP CRITERIA

The CIP is a planning tool and not a promise of funding. Significant capital projects are identified with cost estimates and prioritized. Lesser capital expenditures for such things as municipal vehicles, copiers, personal computers, are anticipated in the City's general budget.

The following criteria are used to include a capital project or expenditure within the CIP:

The project must impact the City-at-large or address a major need.

The project represents a public facility.

The project represents a physical improvement.

The project requires the expenditure of at least \$40,000. *Some CIP projects under \$40,000 may be included if they are part of a larger network or system.*

From year to year, CIP projects are subject to change in response to community needs and available funding. Cost estimates for projects contained herein are based on current dollars.

ONGOING COSTS

Many capital improvements require ongoing operational and/or maintenance costs. When projects are implemented it is assumed in the CIP that individual departments would include these costs in their operating budgets.

PROGRAM FUNDING DEFINITIONS

Government, like private industry, must generate adequate revenues to fund operations, capital improvements, and debt retirement. Revenues available to local government are taxes, fees, user charges, state and federal revenue sharing including grants.

Capital improvements can be financed through existing budgetary appropriations (pay as you go) or debt financing. The two approaches are explained as follows.

Pay-as-you-go

Under this approach, capital projects are financed from monies dedicated specifically for capital improvements. Annual tax levies and fund balances can be used to implement capital projects or purchases. Funding may be derived from:

Approved City budgetary capital outlay.

Dedicated millage approved by voters and earmarked for specific purposes such as streets, roads, parks, drains, etc.

Existing accumulated capital improvement funds.

Debt Financing

The following debt financing instruments are available:

General Obligation Bonds (GO Bonds)

Perhaps the most flexible of all capital funding sources, GO bonds can be used for the design or construction of any capital project. These bonds are financed through property taxes. In financing through this method, the taxing power of the City is pledged to pay interest and principal to retire the debt. Voter approval is required if the City wants to increase the taxes that it levies and the amount is included in the City's state-imposed debt limits. To minimize the need for property tax increases, the City can make every effort to coordinate new bond issues with the retirement of previous bonds. GO bonds are authorized by a variety of state statutes.

A relatively new bond available is the sale of so called "capital improvement bonds." However, these bonds require funding from an existing source of money such as any authorized but not levied millage. While these do not require voter approval, they are subject to referendum and most communities have no excess funds to utilize this tool.

Revenue Bonds (Rev Bonds)

Revenue bonds are sold for projects, such as water and sewer systems, that produce revenues. Revenue bonds depend on user charges and other project-related income to cover their costs. Unlike GO bonds, revenue bonds are not included in the City's state-imposed debt limits. Revenue bonds are authorized by Public Act of 1933, the Revenue Bond Act.

Other commonly used methods for financing capital improvements include:

Special Assessment Bonds (SADs)

Payable from assessments on property deriving a special benefit from a public improvement; water and sewer lines, street paving, etc. Length for streets usually 10 to 15 years, water and sewer usually not over 25 years. Care must be given to assigning benefit and formulas, must be equitable, fair and substantiate true value.

Municipal Portion Bonds

The municipality may wish to fund up to 50% of the cost of a project, or a portion of a project that benefits the community at-large, where a special assessment is the primary tool for funding. The bonds cannot exceed 50% of project cost. The bonds are sold simultaneously with the Special Assessment Bonds with a limited tax obligation pledge. This is often referred to as a SA/GO bond issue.

Contract Special Assessments

Special arrangements can be made to have a property owner or owners (typically a large industry, office park or hospital, etc.) sign a contract agreeing to an assessment. (Example: industrial park). Normal assessment procedures are followed but a contract is executed agreeing to make payments and retire the debt on the project.

Tax Increment Finance Authority (TIFA)

Some of the costs of financing street improvements, streetscapes, beautification, renovation, and rehabilitation of downtown districts, and certain costs of developing and rehabilitating other property within a municipality for the purpose of preventing or halting property deterioration and property value decline, or for the purpose of economic development may be financed through tax increment revenues or bonds. Tax increments are the revenues generated by applying existing tax levies to the difference between the assessed value of property after improvements have been made in the district where the property is located, over the assessed value of that property fixed on the date a tax increment financing plan is initially adopted. In February of 2009 the City of Romulus adopted its amended TIFA plan that outlines numerous capital improvement projects.

Downtown Development Authority (DDA)

The Romulus DDA was created under Act 197 of the Public Acts of 1975 and is set up with a tax increment mechanism for financing its annual program. Activities of the DDA include infrastructure improvements, property acquisition, and promotional events. In October 2018 the City of Romulus adopted its updated DDA Development Plan and Tax Increment Financing Plan that outlines numerous capital improvement projects.

Federal Funds (Grants)

The federal government makes funds available to cities through numerous grants and programs. Some federal funds are tied directly to a specific program. For the most part, the City has no direct control over the amount of money received under these programs. However the City is active with the Wayne County Federal Aid (Roads) Committee and continues to add projects to the needs list for grant opportunities. Due to a significant change in federal policy during the 1980s and 1990s, federal funds declined.

Developer Contributions

Sometimes capital improvements are required to serve new development. Where funding is not available for the City to construct the improvements, developers may agree to voluntarily contribute their share or to install the facilities themselves so the development can proceed.

Inter-Community Collaboration

More than ever before communities throughout the region are looking at ways to save money. Shared resources and shared capital purchases should be examined as possible ways to wisely spend tax dollars.

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7	36542 Goddard Road		3	General Fund
8	9-1-1 Hardware & Software		1	911 Service Fund
9	Animal Control Truck		1	Motor Vehicle
10	Animal Shelter Dog Runs		3	General Fund
11	ASE Fiber connection Fee for CLEMIS			General Fund
12	AT&T U-verse Public Access Connect		3	General Fund
13	Atlas, Washington, Heroux Watermain		5	Water & Sewer Fund
14	Avalon Liftstation		3	Water & Sewer Fund
15	Avalon, Columbus, Carnegie, Edmund Water Main Replacement		4	Water & Sewer Fund
16	Axion Tasers			Narc Forfeiture - State
17	Backhoe Tractor with Options			Motor Vehicle
18	Barth Road Chip Seal and Stabilization		1	Local Street Fund
19	Beverly Road		5	Major Street Fund
20	Bird House		1	T.I.F.A. District #2
21	Bird House Sewer		5	General Fund
22	Bruce, Gloria, Niagra, NewCastle Water Main Replacement		5	Water & Sewer Fund
23	Building Improvements at Animal Shelter		3	General Fund
24	Cemetery Fence		1	Cemetery Fund
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26	Centex Liftstation		3	Water & Sewer Fund
27	Chamberlain, Essex Biddle Water Main Replacement		3	Water & Sewer Fund
28	City Hall HVAC		2	General Fund
29	City Hall Ramps, Railings and Steps Repairs North and West Entrances		5	General Fund
30	City Hall Sidewalk Replacement		1	General Fund
31	Clerks Office Server		5	General Fund
32	Cogswell Watermain		5	Water & Sewer Fund
33	Commercial Meter Replacement		1	Water & Sewer Fund
34	Concrete Repairs, Joint Seal R&R Patching (Farms, Commons, Avalon)		2	Local Street Fund
35	Council Chamber Video Upgrades		3	General Fund
36	Court House HVAC Units (2)		3	General Fund
37	Court House Parking Lot		4	General Fund
38	Court House Parking Lot Lights		5	General Fund
39	Creekside Liftstation-Pumps		3	Water & Sewer Fund
40	Discharge Trash Pump 6"			Water & Sewer Fund
41	Downtown Pole Replacement			DDA
42	DPW 1500 Pick Up Truck		1	Motor Vehicle
43	DPW 3500 Box Van		1	Motor Vehicle
44	DPW Building Addition		4	General Fund
45	DPW Building Maintenance Van		1	Motor Vehicle
46	DPW Ceiling fans - Front Offices		4	General Fund
47	DPW Flooring		2	General Fund
48	DPW John Deer Tractor		1	Motor Vehicle
49	DPW Parking Lot Expansion		5	General Fund
50	DPW Parking Lot Maintenance		4	General Fund
51	DPW Plotter Printer		5	Water & Sewer Fund
52	DPW Security Cameras		2	General Fund

Index ID	Project Title	Internal Number	Priority	Fund
53	DPW Tire Changing Machine		1	Motor Vehicle
54	DPW Tube Heaters in Garage		3	General Fund
55	DPW Vactor Truck Refurbishing		1	Motor Vehicle
56	Ecorse Estates Watermain		5	Water & Sewer Fund
57	Edmund, Carnegie, Columbus Watermain		5	Water & Sewer Fund
58	Elmview, Craig, Sharon, Shultz Water main replacement		3	Water & Sewer Fund
59	Engineering Costs for East Ramp replacement at City Hall		2	General Fund
60	Fencing at Court Parking Lot		3	General Fund
61	Fire Engine #2 Replacement		1	Motor Vehicle
62	Fire Engine #4 Replacement		1	Motor Vehicle
63	Fire House HVAC 35255 Goddard		2	Community Development Block Grant
64	Fire Rescue #1 Replacement		2	Motor Vehicle
65	Fire Rescue #2 Replacement		2	Motor Vehicle
66	Fire Station #2 Front Parking Area/Apron		2	General Fund
67	Fire Station #2 Interior Work		1	General Fund
68	Fire Station #2 Rear Parking Lot		1	General Fund
69	Fire Station #4 Cement Replacement around Generator		4	General Fund
70	Fire Station #4 Concrete Apron		3	General Fund
71	Fire Station #4 Tuck Point Repairs		1	General Fund
72	Fire Station #4 Tuck Pointing Engineering			General Fund
73	Fire Station 1 Roof Top Unit Exchangers (Bay area)		1	General Fund
74	Fire Station 2 Mitel Phone System		5	General Fund
75	Fire Station 4 Flatwork Repair/backfill and grout		5	General Fund
76	Fire Station 4 Roof Replacement		5	General Fund
77	Fire Station 4 Roof Top Unit Exchangers		5	General Fund
78	Fire Suppression & Alarm Panel and Alarm System		1	General Fund
79	Firehouse Grant			DDA
80	Firehouse Grant Abatement of Identified Hazardous Materials, Exterior Rehab w/ Windows and Door Replacement			DDA
81	Gigabit Switch Upgrades		3	Technology Services
82	GLWA 48" Water Main		5	Water & Sewer Fund
83	Goddard Road Fire House Facade Renovation		1	Community Development Block Grant
84	Grant Road		5	Major Street Fund
85	Historical Park Pavilion		3	General Fund
86	Historical Playground Equipment			DDA
87	Huron River Drive Structure Repair		1	Major Street Fund
88	IDX Voting Machine - ADA required			General Fund
89	ITB 2017 Ford Transit Vehicle Fitted			Motor Vehicle
90	LED Upgrades in Garage area of DPW		1	General Fund
91	Library - Replace Air Handler Unit		1	General Fund
92	Library Roof		1	Library Fund
93	Library Sidewalk		5	Library Fund
94	Lighting in Staging area of DPW		5	General Fund
95	Live Feed Camera at Historical Park		1	General Fund
96	Live Scan Fingerprint Device		3	Narc Forfeiture - State
97	Media Filmmakers Kt		1	General Fund
98	Merriman Place Water Main Replacement		1	Water & Sewer Fund
99	Merriman Road Resurfacing		1	Major Street Fund
100	Minutes on Demand Minutes/Agenda Management System		3	General Fund
101	Motorcycle Police Traffic Division and Upfitting			Motor Vehicle
102	Mugshot Capture Workstation		3	Narc Forfeiture - State
103	Narcotics Vehicle w/ Upfitting (2)			Narc Forfeiture - State
104	New 34th District Court Building		1	Court Building Construction Fund
105	New Meter Reading Equipment		1	Water & Sewer Fund
106	Non-Motorized Pathway Planning		5	General Fund
107	Oakbrook & Gateway Subdivision			Local Street Fund
108	OnBase HR Solution		3	Technology Services
109	Overband Crack Seal City Wide			Local Street Fund
110	Park Improvements in Historical Park - Paving ROW's			DDA
111	Patrol Car Computers		1	911 Service Fund
112	Patrol Vehicle Radar Units (6)		5	Law Enforcement
113	Patrol Vehicles (2) with Upfitting			Motor Vehicle
114	Patrol Vehicles (3) with Upfitting		1	Motor Vehicle
115	Physical Assessment of 20" Concrete Water Main Vining Road		4	Water & Sewer Fund
116	Police Department IT Electrical Upgrades			General Fund
117	Police Department Kitchen Floor Repairs		1	General Fund
118	Police Department Misc. Building Repairs		1	General Fund
119	Police Department Roof Repairs other than Sallyport			General Fund
120	Police Department Roof Replacement (Sallyport)		1	General Fund

Index ID	Project Title	Internal Number	Priority	Fund
121	Police Dispatch Radio Consolettes		1	911 Service Fund
122	RAC Carpet Replacement (Concessions)			Romulus Athletic Center
123	RAC Chlorine System in Natatorium			Romulus Athletic Center
124	RAC Dumbbells			Romulus Athletic Center
125	RAC Filter Repair/Media Replacement			Romulus Athletic Center
126	RAC Floor Resurface			Romulus Athletic Center
127	RAC Front Entrance Concrete Replacement			Romulus Athletic Center
128	RAC Gym Floor Resurface			Romulus Athletic Center
129	RAC Lap Pool Heater			Romulus Athletic Center
130	RAC Locker Room Countertops			Romulus Athletic Center
131	RAC Observation Deck Rail			Romulus Athletic Center
132	RAC Pool AHU Repair			Romulus Athletic Center
133	RAC Pool Vacuum			Romulus Athletic Center
134	RAC Rectangular Banquet Tables			Romulus Athletic Center
135	RAC River Filter Pump			Romulus Athletic Center
136	RAC Rotary Torso Selectorized Machine			Romulus Athletic Center
137	RAC Stepmills			Romulus Athletic Center
138	RAC The Lazy River Heater			Romulus Athletic Center
139	RAC TV Replacement			Romulus Athletic Center
140	Replacement of East Ramp at City Hall		2	General Fund
141	Residential Meter Replacement Finish		1	Water & Sewer Fund
142	Romulus Athletic Center - GYM		1	Romulus Athletic Center
143	Romulus Athletic Center AHU-Pools		1	Romulus Athletic Center
144	Romulus Athletic Center Aquatics		1	Romulus Athletic Center
145	Romulus Athletic Center Cirrus Room		1	Romulus Athletic Center
146	Romulus Athletic Center Fitness		1	Romulus Athletic Center
147	Romulus Athletic Center HVAC		1	Romulus Athletic Center
148	Romulus Athletic Center- Facility General		1	Romulus Athletic Center
149	Salt Truck 1		1	Motor Vehicle
150	Salt Truck 2		1	Motor Vehicle
151	SAN Upgrade		3	General Fund
152	Senior Center HVAC replacement		2	General Fund
153	Senior Center Repair Parking Lot		5	General Fund
154	Senior Citizens Health Salon		1	Senior Ctr. Constr. Fund
155	Skid Loader		5	Major Street Fund
156	Smith Road		5	Major Street Fund
157	Software Clarification - Drains/Watersheds		5	Water & Sewer Fund
158	SSES Continuation-2018		5	Water & Sewer Fund
159	SSES Continuation-2019		5	Water & Sewer Fund
160	SSES Phase VI		5	Water & Sewer Fund
161	SSES Phase VII		5	Water & Sewer Fund
162	SSES Sewer VIII		5	Water & Sewer Fund
163	Studio Upgrades			General Fund
164	Sump Pump at City Hall Replacement		1	General Fund
165	Superior Road Watermain		5	Water & Sewer Fund
166	Vining Road Bridge Barrier Wall Replacement		1	T.I.F.A. District #2
167	Wayne County Parks Millage Project			General Fund

Includes Budgeted, Complete, In Progress, Not Budgeted, Not Identified projects only.

City of Romulus
Capital Projects Report by Department

Title	2019	2020	2021	2022	2023	2024	2025
Animal Control	15,100						
Buildings & Grounds	5,400	56,400	50,000	188,000			900,000
Cemetery		20,000	70,000				
City Council		70,000					
City Owned Property	4,500	15,000	35,000				
Clerk	6,400	50,000					
Community & Economic Dev				170,000			
DDA	48,000	60,000					
Department Of Public Works	14,500		227,000	92,000	500,000	1,875,000	
Drains/Watersheds	110,000						
Elections	5,000						
Fire	76,200	177,000	733,500	4,000	175,000		
General Government	811,450		652,000	10,000			
Human Resources	2,083	2,083	2,083	2,083			
Library							
Motor Vehicle & Equipment	204,830		308,000	200,000			

Title	2019	2020	2021	2022	2023	2024	2025
Police	27,125	5,625	5,625	5,625			
Public Safety	9,550						
Public Works							
Recreation	75,000						
Recreation & Cultural	72,054	125,000	120,000	105,000	76,000	115,000	
Routine Maintenance		6,130,000	1,302,980	1,059,845			
Senior Citizens	6,000	20,000					
Sewer		485,000	970,000	910,000	1,200,000		
Technology Services	15,070						
TIFA II		159,500					150,000
Traffic Services	55,000						
Water	1,082,500	1,445,000	1,600,000	1,340,000	2,100,000		2,650,000
Grand Total	\$2,645,762	\$8,820,608	\$6,076,188	\$4,086,553	\$4,051,000	\$1,990,000	\$3,700,000

City of Romulus
Capital Projects Report by Buildings / Locations

Title	2019	2020	2021	2022	2023	2024	2025
34th District Court			35,000	125,000			
Bird House				23,000			150,000
Not Identified	2,312,383	8,311,583	4,755,063	3,721,928	3,300,000		2,650,000
Romulus Athletic Center	72,054	125,000	120,000	105,000	76,000	115,000	
Romulus City Hall	63,900	135,000	105,000	10,000			900,000
Romulus Fire Department			725,000		175,000		
Romulus Fire Station #2	36,200	35,000					
Romulus Fire Station #4	40,000	137,000	8,500	4,000			
Romulus Historical Park	5,400						
Romulus Memorial Cemetery			70,000				
Romulus Police Department	87,325	17,025	5,625	5,625			
Romulus Public Library	8,000		25,000				
Romulus Public Works	14,500	40,000	227,000	92,000	500,000	1,875,000	
Romulus Senior Center	6,000	20,000					
Grand Total	\$2,645,762	\$8,820,608	\$6,076,188	\$4,086,553	\$4,051,000	\$1,990,000	\$3,700,000

City of Romulus
Complete Project Report for
11189 Shook Heating System:

Project Information	
Report ID:	2
Priority:	2
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G.
Project Span:	2019
Useful Life:	20 years
Total Cost:	\$13,000

Description: 11189 Shook - upgrade heating system and separate thermostates - may require more than 1 roof top unit and additional duct work. * used by Chamber of Commerce, * City Clerk records and * Little League Baseball and Football.

Justification: Monthly utility bill for DTE is often more than the lease amounts.

Impacts: 20000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Other	13,000						
	13,000						

City of Romulus Complete Project Report for
11189 Shook Parking Lot Resurface:

Project Information	
Report ID:	3
Priority:	3
Project Type:	Streets
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G
Project Span:	2020
Useful Life:	20 years
Total Cost:	\$60,000

Description: 11189 Shook. Re-surface and cap parking lot within the next 3 years. Condition is below average but not dangerous. * Stripe parking spaces.

Justification: To better serve tenants.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction		60,000					
		60,000					

City of Romulus
Complete Project Report for
2019 Concrete Paving Program:

Project Information

Report ID: 4

Priority: 1

Project Type: Streets

Default Fund Name: Local Street Fund

Default Department: Routine Maintenance

Building/Location:

Project Span: 2019

Total Cost: \$455,000

Description: Concrete Repairs of Local Streets through out City

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Local Street Fund	455,000						
	455,000						

City of Romulus

Complete Project Report for

2019 Water Main Replacement Program w/inspections Ecorse Road and Beverly at Middlebelt Intersection:

Project Information

Report ID:5

Priority:1

Project Type:Water

Default Fund Name:Water & Sewer Fund

Default Department:Water

Building/Location:

Project Span:2019

Total Cost:\$862,500

Description: Replace old Watermain on Ecorse Road and intersection of Middlebelt and Beverly.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund	862,500						
	862,500						

City of Romulus
Complete Project Report for
3 CAD Clemis Workstations:

Project Information

Report ID:	6
Priority:	3
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2019
Total Cost:	\$5,400

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	5,400						
	5,400						

City of Romulus
Complete Project Report for
36542 Goddard Road:

Project Information	
Report ID:	7
Priority:	3
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G.
Project Span:	2019
Useful Life:	20 years
Total Cost:	\$20,000
Description: 36542 Goddard Road. New flat roof within the next 2 years. CDBG Grant funds did not extend to the roof due to cost.	
Alignment with Goals: Visioning Downtown Improvements.	
Justification: New tenant - Artisan Reserve will be in the building by end of year	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Capital	20,000						
	20,000						

City of Romulus
Complete Project Report for
9-1-1 Hardware & Software:

Project Information	
Report ID:	8
Priority:	1
Project Type:	Data Processing Equipment
Default Fund Name:	911 Service Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2018 - 2022
Useful Life:	5 years
Total Cost:	\$135,467

Description: Upgrade to Existing e-9-1-1 Hardware and Software - The City of Romulus currently maintains a electronic 9-1-1 system that is well past its useful life. Originally, installed in May of 2008 the system is over 8 years old and according to the AT&T technician, the parts to repair the existing 9-1-1 Lifeline hardware are becoming harder to find. The project would replace this hardware with the addition of the VIPER Gateway shelf, CAMA interface modules, and new cabinet. Existing Power911 and PowerMIS software would be upgraded to the latest version and the end-of-life Windows XP positions would be replaced with IWS Workstations. Technology Services is recommending that we get the software subscription service to keep the software current over the usable lifetime along with the UPS replacements attached to the existing workstations, as well as one IP Phone.

Alignment with Goals: Critical operations of 9-1-1 for the City and residents.

Justification: The Power911 and associated hardware is crucial for the operations of any modern Public Safety Answering Point (PSAP) that handles its own 9-1-1 calls. Due to the age of the system, it is crucial that this be modernized and be put on computers, servers, and other hardware that isn't at end-of-life and unsupported.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Annual Software Subscription	5,625	5,625	5,625	5,625			
Optional Items and Services (recommended by I.T.)							
VIPER, including Power 911, PowerMIS and ePrinter							
	5,625	5,625	5,625	5,625			

City of Romulus
Complete Project Report for
Animal Control Truck:

Project Information	
Report ID:	9
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	Motor Vehicle
Default Department:	Animal Control
Building/Location:	
Project Span:	2018
Total Cost:	\$45,000
Description: Animal Control Truck - To bid with upfitter to provide chassis	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle							

City of Romulus
Complete Project Report for
Animal Shelter Dog Runs:

Project Information

Report ID:	10
Priority:	3
Default Fund Name:	General Fund
Default Department:	Animal Control
Building/Location:	
Project Span:	2019
Total Cost:	\$5,100

Description: Erect Dog Runs for Animal Shelter

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	5,100						
	5,100						

City of Romulus
Complete Project Report for
ASE Fiber connection Fee for CLEMIS:

Project Information

Report ID:	11
Project Type:	Data Processing Equipment
Default Fund Name:	General Fund
Default Department:	Police
Building/Location:	
Project Span:	2019
Total Cost:	\$3,000
Description:	Connection Fees for ASE (Clemis)

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	3,000						
	3,000						

City of Romulus
Complete Project Report for
AT&T U-verse Public Access Connect:

Project Information

Report ID:	12
Priority:	3
Project Type:	Data Processing Equipment
Default Fund Name:	General Fund
Default Department:	General Government
Building/Location:	
Project Span:	2019
Total Cost:	\$32,000

Description: Public Access Connection for AT&T U-verse

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	32,000						
	32,000						

City of Romulus
Complete Project Report for
Atlas, Washington, Heroux Watermain :

Project Information

Report ID:	13
Priority:	5
Project Type:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2022
Useful Life:	50 years
Total Cost:	\$1,250,000

Description: 2021-Atlas,Washington,Heroux-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main construction practice. It has been noted the several areas have tuberculated pipes and chlorine residual could be compromised.

Alignment with Goals: Provides continued water service to existing customers.

Justification: Existing water mains are past useful life cycle and there are known issues with the existing pipes.

Impacts: No new revenue just maintains current.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction				1,000,000			
Engineering				100,000			
Other				150,000			
				1,250,000			

City of Romulus
Complete Project Report for
Avalon Liftstation:

Project Information	
Report ID:	14
Priority:	3
Project Type:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2021
Useful Life:	20 years
Total Cost:	\$60,000

Description: 2020-Avalon Liftstation-Pumps Rebuild New Screens. The pump stations are moving towards 20 years old and the pumps are getting towards and past their useful life cycle. The pumps need to be rebuilt every 25 years so planning in advance for replacement or rebuild.

Alignment with Goals: Yes, maintain city infrastructure

Justification: Needed to maintain system operational.

Impacts: Will continue to allow city to collect existing revenue.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction			60,000				
			60,000				

City of Romulus

Complete Project Report for

Avalon, Columbus, Carnegie, Edmund Water Main Replacement:

Project Information

Report ID:15

Priority:4

Project Type:Water

Default Fund Name:Water & Sewer Fund

Default Department:Water

Building/Location:

Project Span:2023

Total Cost:\$2,100,000

Description: Replace 7,500 LF of water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund					2,100,000		
					2,100,000		

City of Romulus
Complete Project Report for
Axion Tasers:

Project Information	
Report ID:	16
Project Type:	Machinery & Equipment
Default Fund Name:	Narc Forfeiture - State
Default Department:	Police
Building/Location:	
Project Span:	2019
Total Cost:	\$28,000
Description: Replace Tasers at Police Department	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Narc Forfeiture - State	28,000						
	28,000						

City of Romulus
Complete Project Report for
Backhoe Tractor with Options:

Project Information	
Report ID:	17
Project Type:	Machinery & Equipment
Default Fund Name:	Motor Vehicle
Default Department:	Public Works
Building/Location:	
Project Span:	2017
Total Cost:	\$167,500
Description: Backhoe with Options	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle							

City of Romulus
Complete Project Report for
Barth Road Chip Seal and Stabilization:

Project Information	
Report ID:	18
Priority:	1
Project Type:	Streets
Default Fund Name:	Local Street Fund
Default Department:	Department Of Public Works
Building/Location:	
Project Span:	2021
Total Cost:	\$572,000
Description: Chip Seal and Stabilization Barth Road including inspections	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Local Street Fund			572,000				
			572,000				

City of Romulus
Complete Project Report for
Beverly Road:

Project Information	
Report ID:	19
Priority:	5
Project Type:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2020 - 2022
Useful Life:	25 years
Total Cost:	\$1,637,825

Description: FAC Beverly Road – Merriman to Middlebelt \$575k FY 19/20. This project has been approved for federal funding. The project has scored high on the needs list.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Beverly Road Phase II			552,980				
Beverly Road Phase III				509,845			
Construction		575,000					
		575,000	552,980	509,845			

City of Romulus
Complete Project Report for
Bird House:

Project Information

Report ID:	20
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	T.I.F.A. District #2
Default Department:	TIFA II
Building/Location:	Bird House,
Project Span:	2025 - 2026
Useful Life:	25 years
Total Cost:	\$800,000

Description: The City owns a historic Italianate brick house at the corner of Wayne and Vining Roads. This building is currently vacant and should be restored for use as an office space (either public or private), or possibly some retail or commercial use. In addition to needed exterior improvements, the interior should be renovated to meet building code standards. A new parking lot should also be constructed on the site to accomodate the use.

Alignment with Goals: Create development within the Vining Road District and the Downtown Development District. Grow the local economy. Enhance the local image and brand.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction							
Engineering							150,000
							150,000

City of Romulus
Complete Project Report for
Bird House Sewer:

Project Information

Report ID:	21
Priority:	5
Project Type:	Sewer
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Bird House,
Funding Source:	General Fund
Project Span:	2022
Useful Life:	25 years
Total Cost:	\$23,000

Description: Install forced sanitary sewer for Bird House. This is a grinder pump system that discharges to the sewer north of the house behind commercial district.

Alignment with Goals: Request from Historical Society

Justification: Currently does not have any sewer service

Impacts: Will not generate revenue or require additional staff

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction				23,000			
				23,000			

City of Romulus
Complete Project Report for
Bruce, Gloria, Niagara, NewCastle Water Main Replacement:

Project Information

Report ID:22

Priority:5

Project Type:Water

Default Fund Name:Water & Sewer Fund

Default Department:Water

Building/Location:

Project Span:2025

Total Cost:\$1,400,000

Description: Replace 5,000 LF of water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund							1,400,000
							1,400,000

City of Romulus
Complete Project Report for
Building Improvements at Animal Shelter:

Project Information	
Report ID:	23
Priority:	3
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	
Funding Source:	Escrow Reimbursement
Project Span:	2019
Total Cost:	\$10,000
Description: Construct Sanitary divider and quarantine cages and floor drain and cage repairs	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	10,000						
	10,000						

City of Romulus
Complete Project Report for
Cemetery Fence:

Project Information

Report ID:	24
Priority:	1
Project Type:	Infrastructure
Default Fund Name:	Cemetery Fund
Default Department:	Cemetery
Building/Location:	Romulus Memorial Cemetery,
Project Span:	2021
Useful Life:	33 years
Total Cost:	\$70,000

Description: Replace current fencing at Romulus Memorial Cemetery with all new fencing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction			70,000				
			70,000				

City of Romulus
Complete Project Report for
Cemetery Gate:

Project Information

Report ID:	25
Default Fund Name:	Cemetery Fund
Default Department:	Cemetery
Building/Location:	
Project Span:	2020
Total Cost:	\$20,000
Description: Install 2 new Gates at Romulus Cemetery	

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Cemetery Gate		20,000					
		20,000					

City of Romulus
Complete Project Report for
Centex Liftstation:

Project Information	
Report ID:	26
Priority:	3
Project Type:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2022
Useful Life:	20 years
Total Cost:	\$60,000

Description: 2020-Centex Liftstation-Pumps Rebuild New Screens. The pump stations are moving towards 20 years old and the pumps are getting towards and past their useful life cycle. The pumps need to be rebuilt every 25 years so planning in advance for replacement or rebuild.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction				60,000			
				60,000			

City of Romulus
Complete Project Report for
Chamberlain, Essex Biddle Water Main Replacement:

Project Information

Report ID:27

Priority:3

Project Type:Water

Default Fund Name:Water & Sewer Fund

Default Department:Water

Building/Location:

Project Span:2021

Total Cost:\$1,600,000

Description: Replace 5300LF of 6" and 8" water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund			1,600,000				
			1,600,000				

City of Romulus
Complete Project Report for
City Hall HVAC:

Project Information	
Report ID:	28
Priority:	2
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2025
Useful Life:	20 years
Total Cost:	\$900,000

Description: Replace current HVAC system in City Hall. This project will remove the heat pump system current operation at City Hall and replace w/ VRV'S.

Alignment with Goals: Replace current system with more efficient HVAC system to meet the goals of the Mayors office

Justification: System unreliable and to address the many complaints of the City Hall employees.

Impacts: Will not generate revenue will require additional funds.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction							820,000
Engineering							80,000
							900,000

City of Romulus

Complete Project Report for

City Hall Ramps, Railings and Steps Repairs North and West Entrances:

Project Information	
Report ID:	29
Priority:	5
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2021
Total Cost:	\$25,000
Description: Necessary concrete repairs to ramps, railings and stairs at City Hall	

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund			25,000				
			25,000				

City of Romulus
Complete Project Report for
City Hall Sidewalk Replacement:

Project Information	
Report ID:	30
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2022
Useful Life:	20 years
Total Cost:	\$10,000

Description: Replacement of existing cracked and crumbling sidewalks and entryways at City Hall Complex

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Sidewalk Replacement				10,000			
				10,000			

City of Romulus
Complete Project Report for
Clerks Office Server:

Project Information	
Report ID:	31
Priority:	5
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Clerk
Building/Location:	Romulus City Hall,
Funding Source:	General Fund
Project Span:	2020
Useful Life:	10 years
Total Cost:	\$50,000
Description: A digital storage process for City records. Purchase equipment to go completely in cloud on server with all City data out of Clerks office.	
Alignment with Goals: Yes, retain data required by Charter	
Justification: Storage space is limited	
Impacts: No new revenue unless claiming FOIA charges	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Other		50,000					
		50,000					

City of Romulus
Complete Project Report for
Cogswell Watermain:

Project Information	
Report ID:	32
Priority:	5
Project Type:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	Romulus Public Works,
Funding Source:	Water & Sewer Fund
Project Span:	2024
Useful Life:	50 years
Total Cost:	\$1,875,000
Description: Cogswell-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main.	
Alignment with Goals: Provide continued water service to customers.	
Justification: Pipe is past its useful life cycle.	
Impacts: No new revenue generated just maintains existing.	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction						1,500,000	
Engineering						150,000	
Other						225,000	
						1,875,000	

City of Romulus
Complete Project Report for
Commercial Meter Replacement:

Project Information

Report ID: 33

Priority: 1

Project Type: Water

Default Fund Name: Water & Sewer Fund

Default Department: Water

Building/Location:

Project Span: 2019

Total Cost: \$150,000

Description: Replace Commercial Water Meters throughout the City

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund	150,000						
	150,000						

City of Romulus

Complete Project Report for

Concrete Repairs, Joint Seal R&R Patching (Farms, Commons, Avalon):

Project Information

Report ID:	34
Priority:	2
Project Type:	Streets
Default Fund Name:	Local Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Local Street Fund
Project Span:	2021
Total Cost:	\$500,000

Description: 2020-Concrete Panel Repairs, Joint Seal R&R Patching for Farms, Commons, Avalon, Huron River Estates, Windcliff, Beverly Rd. Road system is distressed and in need of rehabilitation. Subdivision is currently showing signs of cracking, faulted slabs and potholes. Repairs would include mill and overlay, select slab rehabilitation.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction			500,000				
			500,000				

City of Romulus

Complete Project Report for

Council Chamber Video Upgrades:

Project Information	
Report ID:	35
Priority:	3
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	General Government
Building/Location:	Romulus City Hall,
Project Span:	2019 - 2020
Total Cost:	\$14,000
Description: Video Upgrades in City Hall Council Chambers	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Audio/Visual Upgrades to Council Chambers		70,000					
PTZ Video Cameras for Council Chambers (3)	32,000						
General Fund	14,000						
	46,000	70,000					

City of Romulus
Complete Project Report for
Court House HVAC Units (2):

Project Information	
Report ID:	36
Priority:	3
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	34th District Court,
Project Span:	2021
Total Cost:	\$35,000
Description: Replace HVAC units at court house.	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Replace HVAC units at Court House			35,000				
			35,000				

City of Romulus
Complete Project Report for
Court House Parking Lot:

Project Information

Report ID:	37
Priority:	4
Project Type:	Infrastructure
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	34th District Court,
Funding Source:	General Fund
Project Span:	2022
Useful Life:	25 years
Total Cost:	\$85,000

Description: Current parking lot is very distressed condition.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction				75,000			
Engineering				10,000			
				85,000			

City of Romulus
Complete Project Report for
Court House Parking Lot Lights:

Project Information

Report ID:

38

Priority:

5

Project Type:

Infrastructure

Default Fund Name:

General Fund

Default Department:

Buildings & Grounds

Building/Location:

34th District Court,

Funding Source:

General Fund

Project Span:

2022

Useful Life:

25 years

Total Cost:

\$40,000

Description:

Replace Court Parking lot Lights.

Justification:

Old lights need to be replaced with parking lot and converted to LED

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction				40,000			
				40,000			

City of Romulus
Complete Project Report for
Creekside Liftstation-Pumps:

Project Information	
Report ID:	39
Priority:	3
Project Type:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2021
Useful Life:	20 years
Total Cost:	\$60,000

Description: 2020-Creekside Liftstation-Pumps Rebuild New Screens. The pump stations are moving towards 20 years old and the pumps are getting towards and past their useful life cycle. The pumps need to be rebuilt every 25 years so planning in advance for replacement or rebuild.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction			60,000				
			60,000				

City of Romulus
Complete Project Report for
Discharge Trash Pump 6":

Project Information

Report ID:

40

Project Type:

Machinery & Equipment

Default Fund Name:

Water & Sewer Fund

Default Department:

Sewer

Building/Location:

Project Span:

2017

Useful Life:

30 years

Total Cost:

\$40,000

Description: Discharge Trash Pump 6" - PO#17-004447 - Ordered

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund							

City of Romulus
Complete Project Report for
Downtown Pole Replacement:

Project Information

Report ID:	41
Project Type:	Streets
Default Fund Name:	DDA
Default Department:	DDA
Building/Location:	
Project Span:	2019
Total Cost:	\$15,000
Description: Replace poles downtown	

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
DDA	15,000						
	15,000						

City of Romulus
Complete Project Report for
DPW 1500 Pick Up Truck:

Project Information	
Report ID:	42
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Project Span:	2019
Total Cost:	\$32,000
Description: Replace worn Pick Up Truck	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Replace old pick up truck	32,000						
	32,000						

City of Romulus
Complete Project Report for
DPW 3500 Box Van:

Project Information	
Report ID:	43
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Project Span:	2019
Total Cost:	\$55,000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Replace Box Van in Sign Department	55,000						
	55,000						

City of Romulus
Complete Project Report for
DPW Building Addition

Project Information

Report ID:	44
Priority:	4
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Project Span:	2021
Useful Life:	50 years
Total Cost:	\$100,000

Description: Add 1000 square feet of office space to accommodate added staffing/department increase

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
1000 sq ft Building Addition			100,000				
			100,000				

City of Romulus
Complete Project Report for
DPW Building Maintenance Van:

Project Information	
Report ID:	45
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Project Span:	2019
Total Cost:	\$3,000
Description: Replace totaled maintenance van	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle	3,000						
	3,000						

City of Romulus
Complete Project Report for
DPW Ceiling fans - Front Offices:

Project Information	
Report ID:	46
Priority:	4
Project Type:	Furniture & Fixtures
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus Public Works,
Project Span:	2022
Total Cost:	\$12,000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
2014 Capital Improvement Bonds				12,000			
				12,000			

City of Romulus
Complete Project Report for
DPW Flooring:

Project Information	
Report ID:	47
Priority:	2
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	
Funding Source:	General Fund
Project Span:	2020
Useful Life:	15 years
Total Cost:	\$45,000
Scope: Replace carpet in front offices of DPS Building	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction		45,000					
		45,000					

City of Romulus
Complete Project Report for
DPW John Deer Tractor:

Project Information

Report ID:	48
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Project Span:	2021
Total Cost:	\$48,000

Description: replace John Deer Tractor that is worn and old.

Justification: New model will have the following capabilities: mowing, sweeping and snow blowing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle			48,000				
			48,000				

City of Romulus
Complete Project Report for
DPW Parking Lot Expansion

Project Information

Report ID:	49
Priority:	5
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Project Span:	2021
Useful Life:	20 years
Total Cost:	\$100,000

Description: Increase parking lot size to accommodate increased needs and added employees/departments to DPW Building

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Asphalt Parking Lot			100,000				
			100,000				

City of Romulus
Complete Project Report for
DPW Parking Lot Maintenance:

Project Information

Report ID:50

Priority:4

Project Type:Building & Improvements

Default Fund Name:General Fund

Default Department:Department Of Public Works

Building/Location:Romulus Public Works,

Project Span:2022

Total Cost:\$80,000

Description: Maintenance of DPW Parking Lots

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund				80,000			
				80,000			

City of Romulus
Complete Project Report for
DPW Plotter Printer

Project Information

Report ID:	51
Priority:	5
Project Type:	Machinery & Equipment
Default Fund Name:	Water & Sewer Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Project Span:	2020
Total Cost:	\$40,000
Description: Replace old print plotter	

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Plot Printer Replacement		40,000					

City of Romulus
Complete Project Report for
DPW Security Cameras:

Project Information	
Report ID:	52
Priority:	2
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Project Span:	2021
Total Cost:	\$22,000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund			22,000				
			22,000				

City of Romulus
Complete Project Report for
DPW Tire Changing Machine:

Project Information

Report ID:53

Priority:1

Project Type:Machinery & Equipment

Default Fund Name:Motor Vehicle

Default Department:Motor Vehicle & Equipment

Building/Location:

Project Span:2019

Total Cost:\$8,500

Description: Replace worn equipment.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle	8,500						
	8,500						

City of Romulus
Complete Project Report for
DPW Tube Heaters in Garage:

Project Information	
Report ID:	54
Priority:	3
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus Public Works,
Project Span:	2021
Total Cost:	\$5,000
Description: Replace worn equipment	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund			5,000				
			5,000				

City of Romulus
Complete Project Report for
DPW Vactor Truck Refurbishing:

Project Information	
Report ID:	55
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Project Span:	2019
Total Cost:	\$19,000
Description: Refurbish worn equipment on Vactor Truck	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle	19,000						
	19,000						

City of Romulus
Complete Project Report for
Ecorse Estates Watermain:

Project Information

Report ID:	56
Priority:	5
Project Type:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	Romulus Public Works,
Funding Source:	Water & Sewer Fund
Project Span:	2018
Useful Life:	50 years
Total Cost:	\$2,186,650

Description: Ecorse Estates Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main.

Alignment with Goals: Provide continued reliable service of water quality to the residents of Ecorse Estates Sub.

Justification: There is very low chlorine residual and an extremely high number of water main breaks in the area.

Impacts: This project will not generate revenue but will allow for continued revenue generation by providing water service to customers.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction							
Engineering							
Other							

City of Romulus
Complete Project Report for
Edmund, Carnegie, Columbus Watermain:

Project Information

Report ID:	57
Priority:	5
Project Type:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2026
Useful Life:	50 years
Total Cost:	\$1,875,000

Description: 2020-Edmund, Carnegie, Columbus-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main construction practice. It has been noted the several areas have tuberculated pipes and chlorine residual could be compromised.

Alignment with Goals: Replaces existing main.

Justification: Existing water main is spaghetti lined in and there are several issues with joint leads being shared.

Impacts: Maintains current revenue.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction							
Engineering							
Other							

City of Romulus
Complete Project Report for
Elmview, Craig, Sharon, Shultz Water main replacement:

Project Information

Report ID: 58

Priority: 3

Project Type: Water

Default Fund Name: Water & Sewer Fund

Default Department: Water

Building/Location:

Project Span: 2020

Total Cost: \$750,000

Description: Replace 2400 LF of 6" and 8" water main

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund		750,000					
		750,000					

City of Romulus

Complete Project Report for

Engineering Costs for East Ramp replacement at City Hall:

Project Information

Report ID:

59

Priority:

2

Project Type:

Building & Improvements

Default Fund Name:

General Fund

Default Department:

Buildings & Grounds

Building/Location:

Romulus City Hall,

Project Span:

2020

Total Cost:

\$15,000

Description:

Replacement of East Entrance Ramp at City Hall

Justification:

Existing Ramp condition is deteriorated and crumbling. Tripping Hazard

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Engineering Fees for East Ramp Replacement		15,000					
		15,000					

City of Romulus
Complete Project Report for
Fencing at Court Parking Lot:

Project Information	
Report ID:	60
Priority:	3
Project Type:	Infrastructure
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	
Funding Source:	General Fund
Project Span:	2022
Useful Life:	25 years
Total Cost:	\$40,000
Description: Install new fencing at court parking lot.	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction				40,000			
				40,000			

City of Romulus
Complete Project Report for
Fire Engine #2 Replacement:

Project Information	
Report ID:	61
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	General Fund
Project Span:	2018
Useful Life:	15 years
Total Cost:	\$475,000

Description: The Romulus Fire Department has developed a capital needs assessment that includes the acquisition of a replacement emergency vehicle for Engine #2. Fire Engine #2 is a 2004 (12 year old) Pierce Dash pumper that currently has 82,650 miles. Time frame on replacing this engine is: • A 6 month specification development phase • An estimated 365-390 day production period. • An October 2017 start date would yield an estimated delivery in April 2019 Upon replacement, one of the two 2004 engines will be kept and placed in the reserve fleet and the other engine will be sold as will Fire Engine #3 (1987 Pierce) which is currently the department's back up engine. It is 29 years old. Estimated cost for the replacement engine is \$475,000 which will include the following • 1000 gallon capability • Compliment of ladders, hoses, and nozzles • 2016 NFPA safety standards

Alignment with Goals: The replacement of this vehicle will both visually and functionally enhance the fire department’s image and operation, contributing in a positive way, to the manner in which the public views the City. This project serves to engage firefighters and the residents to embrace this city’s transformation into a progressive small town community atmosphere that has the resources and infrastructure to attract opportunity and growth, and the capability to protect the assets and investments of those families and businesses that make Romulus their home.

Justification: Determining the scope of this project, there were three factors that were considered: 1. From a technical standpoint, Are maintenance costs exceeding replacement cost? 2. Do new technologies exceed current unit capabilities and safety features? 3. Are cost per mile trends moving upwards? Every fire department has a responsibility to provide safe apparatus and equipment for its personnel to safely perform their responsibilities to their community. Since the manufacturing date of the current Emergency Vehicle Fleet (fire engines) there have been two updates to the NFPA Standard that addresses requirements for fire apparatus, 2009 and 2016. The latest edition of NFPA 1901, 2016, Standard for Automotive Fire Apparatus focused on making key changes for fire fighter safety. These include requirements for; • Apparatus to be equipped with an onboard vehicle data recorder (VDR), • Additional stability safety measures to prevent vehicle rollover, • Specified safety equipment to be carried on a vehicle, NFPA 1901, 2009, set forth other safety features that were not a consideration for compliance when the department’s current vehicles were manufactured, including; • Tire pressure monitoring system • Top speed limitations • Seat belt safety enhancements

Impacts: With the purchase of the new engines, it is the intention of the department to also purchase an extended warranty as well as a preventive maintenance package which will overall reduce costs for the first 5 years of preventive maintenance to the motor vehicle fund. The sale of Engine #3 (1989 Pierce) and one of the 2004 engines will also add to savings in the motor vehicle fund. The age reduction of the fleet potentially could reduce insurance cost. The sale of Engine #2 and one of the 2004 Engines will generate funds to apply towards the overall cost of the project.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund Motor Vehicle Reserve							

City of Romulus
Complete Project Report for
Fire Engine #4 Replacement:

Project Information

Report ID:	62
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	Motor Vehicle & Equipment
Project Span:	2021
Useful Life:	15 years
Total Cost:	\$550,000

Description: The Romulus Fire Department has developed a capital needs assessment that includes the acquisition of a replacement emergency vehicle for Engine #4. Fire Engine #4 is a 2004 (12 year old) Pierce Dash pumper that currently has 71,220 miles. Time frame on replacing this engine is: • A 6 month specification development phase • An estimated 365-390 day production period. • An October 2017 start date would yield an estimated delivery in April 2019 Upon replacement, one of the two 2004 engines will be kept and placed in the reserve fleet while the other engine will be sold along with Fire Engine #3 (1987 Pierce) which is currently the department's back up engine. It is 29 years old. Estimated cost for the replacement engine is \$475,000 which will include the following • 1000 gallon capability • Compliment of ladders, hoses, and nozzles • 2016 NFPA safety standards

Alignment with Goals: The replacement of this vehicle will both visually and functionally enhance the fire department’s image and operation, contributing in a positive way, to the manner in which the public views the City. This project serves to engage firefighters and the residents to embrace this city’s transformation into a progressive small town community atmosphere that has the resources and infrastructure to attract opportunity and growth, and the capability to protect the assets and investments of those families and businesses that make Romulus their home.

Justification: Determining the scope of this project, there were three factors were considered: 1. From a technical standpoint, Are maintenance costs exceeding replacement cost? 2. Do new technologies exceed current unit capabilities and safety features? 3. Are cost per mile trends moving upwards? Every fire department has a responsibility to provide safe apparatus and equipment for its personnel to safely perform their responsibilities to their community. Since the manufacturing date of the current Emergency Vehicle Fleet (fire engines) there have been two updates to the NFPA Standard that addresses requirements for fire apparatus, 2009 and 2016. The latest edition of NFPA 1901, 2016, Standard for Automotive Fire Apparatus focused on making key changes for fire fighter safety. These include requirements for; • Apparatus to be equipped with an onboard vehicle data recorder (VDR), • Additional stability safety measures to prevent vehicle rollover, • Specified safety equipment to be carried on a vehicle, NFPA 1901, 2009, set forth other safety features that were not a consideration for compliance when the department’s current vehicles were manufactured, including; • Tire pressure monitoring system • Top speed limitations • Seat belt safety enhancements

Impacts: With the purchase of the new engines it is the intention of the department to also purchase an extended warranty as well as a preventive maintenance package which will overall reduce costs for the first 5 years of preventive maintenance to the motor vehicle fund. The sale of Engine #3 (1989 Pierce) and one of the 2004 engines will also add to savings in the motor vehicle fund. The age reduction of the fleet potentially could reduce insurance cost. The sale of Engine #2 and one of the 2004 Engines will generate funds to apply towards the overall cost of the project.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund Motor Vehicle Reserve			550,000				
			550,000				

City of Romulus
Complete Project Report for
Fire House HVAC 35255 Goddard:

Project Information

Report ID: 63

Priority: 2

Default Fund Name: Community Development Block Grant

Default Department: Community & Economic Dev

Building/Location:

Description: HVAC for Firehouse at 35255 Goddard (funds transferred from Brew Pub to Firehouse)

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025

City of Romulus
Complete Project Report for
Fire Rescue #1 Replacement:

Project Information	
Report ID:	64
Priority:	2
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	Motor Vehicle & Equipment
Project Span:	2021
Useful Life:	5 years
Total Cost:	\$175,000

Description: Rescue #1 is a 2015 re-mounted Ford F-450 that has an expected life span of 5-7 years. Now that Romulus Fire Department is transporting BLS it is imperative to plan for the replacement of the EMS fleet on a regular basis. Estimated cost for replacement is \$150,000. If the option is available to perform a second re-mount on the rescues then total cost per vehicle will be \$100,000.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Fire Fleet Upgrades			175,000				
			175,000				

City of Romulus
Complete Project Report for
Fire Rescue #2 Replacement:

Project Information	
Report ID:	65
Priority:	2
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Fire
Building/Location:	Romulus Fire Department,
Funding Source:	Motor Vehicle & Equipment
Project Span:	2023
Useful Life:	5 years
Total Cost:	\$175,000

Description: Rescue #2 is a 2015 re-mounted Ford F-450 that has an expected life span of 5-7 years. Now that Romulus Fire Department is transporting BLS it is imperative to plan for the replacement of the EMS fleet on a regular basis. Estimated cost for replacement is \$150,000. If the option is available to perform a second re-mount on the rescues then total cost per vehicle will be \$100,000.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Fire Fleet Upgrades					175,000		
					175,000		

City of Romulus
Complete Project Report for
Fire Station #2 Front Parking Area/Apron:

Project Information	
Report ID:	66
Priority:	2
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Fire
Building/Location:	Romulus Fire Station #2,
Project Span:	2019
Total Cost:	\$29,000
Description: Repair/Replace Front Concrete parking and apron area	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	29,000						
	29,000						

City of Romulus
Complete Project Report for
Fire Station #2 Interior Work:

Project Information	
Report ID:	67
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Fire
Building/Location:	Romulus Fire Station #2,
Project Span:	2019
Total Cost:	\$4,000
Description: Repair interior of building for full time use	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	4,000						
	4,000						

City of Romulus
Complete Project Report for
Fire Station #2 Rear Parking Lot:

Project Information	
Report ID:	68
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Fire
Building/Location:	Romulus Fire Station #2,
Project Span:	2020
Total Cost:	\$35,000
Description: Rebuilding rear parking lot for future use	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund		35,000					
		35,000					

City of Romulus

Complete Project Report for

Fire Station #4 Cement Replacement around Generator:

Project Information

Report ID:

69

Priority:

4

Project Type:

Building & Improvements

Default Fund Name:

General Fund

Default Department:

Fire

Building/Location:

Romulus Fire Station #4,

Project Span:

2022

Total Cost:

\$4,000

Description: Replace cement around Generator

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund				4,000			
				4,000			

City of Romulus
Complete Project Report for
Fire Station #4 Concrete Apron:

Project Information

Report ID: 70

Priority: 3

Default Fund Name: General Fund

Default Department: Fire

Building/Location: Romulus Fire Station #4,
2021

Project Span:

Total Cost: \$3,500

Description: Replace Concrete apron due to cracking and chipping

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund			3,500				
			3,500				

City of Romulus

Complete Project Report for

Fire Station #4 Tuck Point Repairs:

Project Information

Report ID:

71

Priority:

1

Project Type:

Building & Improvements

Default Fund Name:

General Fund

Default Department:

Fire

Building/Location:

Romulus Fire Station #4,

Project Span:

2020

Total Cost:

\$100,000

Description:

Make necessary repairs to Fire Station #4 front of building. Structural issue.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund		100,000					
		100,000					

City of Romulus

Complete Project Report for

Fire Station #4 Tuck Pointing Engineering:

Project Information

Report ID:72

Project Type:Building & Improvements

Default Fund Name:General Fund

Default Department:Fire

Building/Location:Romulus Fire Station #4,

Project Span:2020

Total Cost:\$12,000

Description: Engineering Review for Tuck Point Repairs to Fire Station 4 Building Front

Justification: Must be repaired

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Fire Station 4 Tuck Point Repair - Engineering		12,000					
		12,000					

City of Romulus

Complete Project Report for

Fire Station 1 Roof Top Unit Exchangers (Bay area):

Project Information

Report ID:

73

Priority:

1

Project Type:

Building & Improvements

Default Fund Name:

General Fund

Default Department:

Fire

Building/Location:

Project Span:

2020

Total Cost:

\$5,000

Description:

Replace worn equipment

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund		5,000					
		5,000					

City of Romulus
Complete Project Report for
Fire Station 2 Mitel Phone System:

Project Information	
Report ID:	74
Priority:	5
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Fire
Building/Location:	Romulus Fire Station #2,
Project Span:	2019
Total Cost:	\$3,200
Description: Replace old equipment	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	3,200						
	3,200						

City of Romulus

Complete Project Report for

Fire Station 4 Flatwork Repair/backfill and grout:

Project Information	
Report ID:	75
Priority:	5
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Fire
Building/Location:	Romulus Fire Station #4,
Project Span:	2020
Total Cost:	\$25,000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund		25,000					
		25,000					

City of Romulus
Complete Project Report for
Fire Station 4 Roof Replacement:

Project Information	
Report ID:	76
Priority:	5
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Fire
Building/Location:	Romulus Fire Station #4,
Project Span:	2019
Total Cost:	\$40,000
Description: Replace roof at Fire Station #4	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	40,000						
	40,000						

City of Romulus

Complete Project Report for

Fire Station 4 Roof Top Unit Exchangers:

Project Information

Report ID:

77

Priority:

5

Project Type:

Building & Improvements

Default Fund Name:

General Fund

Default Department:

Fire

Building/Location:

Romulus Fire Station #4,

Project Span:

2021

Total Cost:

\$5,000

Description:

Replace worn equipment

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund			5,000				
			5,000				

City of Romulus

Complete Project Report for

Fire Suppression & Alarm Panel and Alarm System:

Project Information

Report ID:78

Priority:1

Project Type:Building & Improvements

Default Fund Name:General Fund

Default Department:Buildings & Grounds

Building/Location:

Project Span:2018

Total Cost:\$44,000

Description: Fire Suppression & Alarm panel and alarm system upgrades/replacement at City Hall and Library

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund							

City of Romulus
Complete Project Report for
Firehouse Grant:

Project Information

Report ID:	79
Default Fund Name:	DDA
Default Department:	General Government
Building/Location:	
Project Span:	2017
Total Cost:	\$250,000

Description: Firehouse Grant, 35255 Goddard - Includes OHM contract for \$31,000 to design Parking Lot, storm water/sewer and final drawings for bidding.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
DDA							

City of Romulus

Complete Project Report for

Firehouse Grant Abatement of Identified Hazardous Materials, Exterior Rehab w/ Windows and Door Replacement:

Project Information

Report ID:

80

Project Type:

Building & Improvements

Default Fund Name:

DDA

Default Department:

City Owned Property

Building/Location:

Project Span:

2018

Total Cost:

\$84,470

Description:

Firehouse Grant, 35255 Goddard Road - Abatement of identified hazardous materials, exterior rehab w/ windows and door replacement

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
DDA							

City of Romulus
Complete Project Report for
Gigabit Switch Upgrades:

Project Information

Report ID:	81
Priority:	3
Project Type:	Data Processing Equipment
Default Fund Name:	Technology Services
Default Department:	Technology Services
Building/Location:	
Project Span:	2019
Total Cost:	\$15,070

Description: Upgrades to Gigabit Switch

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Technology Services	15,070						
	15,070						

City of Romulus

Complete Project Report for

GLWA 48" Water Main

Project Information

Report ID:

82

Priority:

5

Project Type:

Water

Default Fund Name:

Water & Sewer Fund

Default Department:

Water

Building/Location:

Project Span:

2020

Total Cost:

\$250,000

Description:

GLWA Adding 48" watermain for redundancy

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
GLWA Water Main		250,000					
		250,000					

City of Romulus

Complete Project Report for

Goddard Road Fire House Facade Renovation:

Project Information

Report ID:	83
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	Community Development Block Grant
Default Department:	Community & Economic Dev
Building/Location:	
Funding Source:	C.D.B.G. Funding
Project Span:	2018
Useful Life:	25 years
Total Cost:	\$250,000

Description: Goddard Road Fire House Façade Renovation - to provide improvements to a de-commissioned fire station owned by the City for a future commercial use.This building is located at the entrance of the Romulus downtown district and once renovated and operational, would have an immediate positive impact for the City

Alignment with Goals: Create development within the Downtown Development District. This project will grow the local economy and enhance the image and brand.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction							
Engineering							

City of Romulus
Complete Project Report for
Grant Road:

Project Information

Report ID:	84
Priority:	5
Project Type:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2021
Useful Life:	25 years
Total Cost:	\$250,000

Description: FAC Grant Road – CSX to Wayne Road \$250K FY 20/21. This project has been submitted to the FAC for federal funding. The project has scored high on the needs list.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction			250,000				
			250,000				

City of Romulus
Complete Project Report for
Historical Park Pavilion:

Project Information	
Report ID:	85
Priority:	3
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	DDA
Building/Location:	
Funding Source:	C.D.B.G.
Useful Life:	20 years

Description: Sand and re-stain the poles and facets on the Historical Park Pavilion located at 11147 Hunt Street.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025

City of Romulus
Complete Project Report for
Historical Playground Equipment:

Project Information

Report ID: 86

Project Type: Machinery & Equipment

Default Fund Name: DDA

Default Department: DDA

Building/Location:

Project Span: 2017

Total Cost: \$17,000

Description: Historical Playground Equipment - PO#17-004241 ordered 10/24/17 30-45 days for delivery required

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
DDA							

City of Romulus

Complete Project Report for

Huron River Drive Structure Repair:

Project Information

Report ID:

87

Priority:

1

Project Type:

Streets

Default Fund Name:

Major Street Fund

Default Department:

Sewer

Building/Location:

Project Span:

2019

Total Cost:

\$15,000

Description:

Repair Structure in Huron River Drive

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Major Street Fund	15,000						
	15,000						

City of Romulus

Complete Project Report for

IDX Voting Machine - ADA required:

Project Information	
Report ID:	88
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Elections
Building/Location:	
Project Span:	2019
Total Cost:	\$5,000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	5,000						
	5,000						

City of Romulus
Complete Project Report for
ITB 2017 Ford Transit Vehicle Fitted:

Project Information	
Report ID:	89
Project Type:	Machinery & Equipment
Default Fund Name:	Motor Vehicle
Default Department:	Community Services
Building/Location:	
Project Span:	2017
Total Cost:	\$35,000

Description: ITB 2017 Ford Transit Vehicle Fitted w/ shelving package - Awarded Res#17-340 10/23/17 PO#17-004243 - order 4-6 mo. delivery time

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle							

City of Romulus
Complete Project Report for
LED Upgrades in Garage area of DPW:

Project Information	
Report ID:	90
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus Public Works,
Project Span:	2019
Total Cost:	\$6,500
Description: Replace lighting in Garage area of DPW with LED Lights	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	6,500						
	6,500						

City of Romulus
Complete Project Report for
Library - Replace Air Handler Unit:

Project Information

Report ID: 91

Priority: 1

Project Type: Machinery & Equipment

Default Fund Name: General Fund

Default Department: Library

Building/Location: Romulus Public Library,

Project Span: 2019

Total Cost: \$8,000

Description: Replacement of Make-Up Air Handler Unit

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	8,000						
	8,000						

City of Romulus
Complete Project Report for
Library Roof:

Project Information	
Report ID:	92
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	Library Fund
Default Department:	Library
Building/Location:	Romulus Public Library,
Funding Source:	Library Fund
Project Span:	2018
Useful Life:	25 years
Total Cost:	\$46,000
Description: Replace Library Roof. Roof is old and leaking. There have been several patch repairs made to existing roof material. Need to replace roof and remove bandages.	
Justification: Current roof has been leaking and contractor patched several times.	
Impacts: Will not generate revenue or require additional staff.	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction							

City of Romulus
Complete Project Report for
Library Sidewalk:

Project Information	
Report ID:	93
Priority:	5
Project Type:	Building & Improvements
Default Fund Name:	Library Fund
Default Department:	Library
Building/Location:	Romulus Public Library,
Funding Source:	Library Fund
Project Span:	2021
Useful Life:	15 years
Total Cost:	\$25,000
Description: Library Sidewalk Replacement. Sidewalk is severely distressed with many trip hazards. Sidewalk system needs to be removed and replaced.	
Justification: Sidewalk dilapidating and becoming a trip hazard.	
Impacts: Will not generate revenue or require additional staff	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction			25,000				
			25,000				

City of Romulus
Complete Project Report for
Lighting in Staging area of DPW:

Project Information

Report ID: 94

Priority: 5

Project Type: Building & Improvements

Default Fund Name: General Fund

Default Department: Buildings & Grounds

Building/Location: Romulus Public Works,
2019

Project Span:

Total Cost: \$8,000

Description: Add Lighting to staging area at DPW Building

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	8,000						
	8,000						

City of Romulus
Complete Project Report for
Live Feed Camera at Historical Park

Project Information

Report ID:	95
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus Historical Park,
Project Span:	2019
Total Cost:	\$5,400

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Install Live Feed Camera at Historical Park	5,400						
	5,400						

City of Romulus
Complete Project Report for
Live Scan Fingerprint Device:

Project Information	
Report ID:	96
Priority:	3
Project Type:	Machinery & Equipment
Default Fund Name:	Narc Forfeiture - State
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2019
Total Cost:	\$38,750
Description: Finger Print Device for Police Department	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Narc Forfeiture - State	38,750						
	38,750						

City of Romulus
Complete Project Report for
Media Filmmakers Kt

Project Information	
Report ID:	97
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	General Fund
Default Department:	General Government
Building/Location:	
Project Span:	2019
Total Cost:	\$6,300

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Filmmaker Kit	6,300						
	6,300						

City of Romulus

Complete Project Report for

Merriman Place Water Main Replacement

Project Information

Report ID:

98

Priority:

1

Project Type:

Water

Default Fund Name:

Water & Sewer Fund

Default Department:

Water

Building/Location:

Project Span:

2020

Total Cost:

\$350,000

Description:

Replace old water main

Justification:

Numerous water main breaks on Merriman Place

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Merriman Place Water Main		350,000					
Merriman Place Water Main Inspections		55,000					
		405,000					

City of Romulus
Complete Project Report for
Merriman Road Resurfacing:

Project Information	
Report ID:	99
Priority:	1
Project Type:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Public Works
Building/Location:	
Funding Source:	2019 IGA
Project Span:	2019
Total Cost:	\$135,000

Description: Resurfacing of Merriman Road from Ecorse to VanBorn

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Major Street Fund	135,000						
	135,000						

City of Romulus

Complete Project Report for

Minutes on Demand Minutes/Agenda Management System:

Project Information

Report ID:

100

Priority:

3

Project Type:

Data Processing Equipment

Default Fund Name:

General Fund

Default Department:

Clerk

Building/Location:

Romulus City Hall,

Project Span:

2019

Total Cost:

\$6,400

Description:

Computer Program that manages City Council Minutes and Agendas

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	6,400						
	6,400						

City of Romulus

Complete Project Report for

Motorcycle Police Traffic Division and Upfitting:

Project Information

Report ID:

101

Project Type:

Vehicles

Default Fund Name:

Motor Vehicle

Default Department:

Police

Building/Location:

Project Span:

2018

Total Cost:

\$30,000

Description: Motorcycle Police Traffic Division and Upfitting

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle							

City of Romulus
Complete Project Report for
Mugshot Capture Workstation:

Project Information

Report ID: 102

Priority: 3

Project Type: Machinery & Equipment

Default Fund Name: Narc Forfeiture - State

Default Department: General Government

Building/Location: Romulus Police Department,

Project Span: 2019

Total Cost: \$15,000

Description: Replace worn equipment

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Narc Forfeiture - State	15,000						
	15,000						

City of Romulus
Complete Project Report for
Narcotics Vehicle w/ Upfitting (2):

Project Information	
Report ID:	103
Default Fund Name:	Narc Forfeiture - State
Default Department:	General Government
Building/Location:	
Project Span:	2018
Total Cost:	\$80,000
Description: Two Narcotics Vehicles w/ Upfitting - Model Year	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Narc Forfeiture - State							

City of Romulus
Complete Project Report for
New 34th District Court Building:

Project Information

Report ID: 104

Priority: 1

Project Type: Building & Improvements

Default Fund Name: Court Building Construction Fund

Default Department: General Government

Building/Location:

Funding Source: Capital Improvement Bonds & Special Fees

Useful Life: 50 years

Description: To design and construction a new 34th District Court building

Alignment with Goals: Improve infrastructure

Justification: Existing court facility is antiquated. The level of service has increased tremendously and there is a need for a new facility

Impacts: Improved customer service impact to all five communities.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025

City of Romulus
Complete Project Report for
New Meter Reading Equipment:

Project Information	
Report ID:	105
Priority:	1
Project Type:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Project Span:	2019
Total Cost:	\$40,000
Description: Replace old Meter Reading Equipment	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund	40,000						
	40,000						

City of Romulus

Complete Project Report for

Non-Motorized Pathway Planning:

Project Information	
Report ID:	106
Priority:	5
Default Fund Name:	General Fund
Default Department:	Community & Economic Dev
Building/Location:	
Project Span:	2022
Total Cost:	\$170,000
Description: Planning of Non-Motorized Pathways throughout the City	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Bike Path Connector				100,000			
General Fund				20,000			
Non Motorized Pathway Planning				50,000			
				170,000			

City of Romulus
Complete Project Report for
Oakbrook & Gateway Subdivision:

Project Information

Report ID:	107
Project Type:	Streets
Default Fund Name:	Local Street Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Funding Source:	Local Street
Project Span:	2023
Total Cost:	\$500,000

Description: Concrete Panel Repairs, Joint Seal R&R Patching for Oakbrook Subdivision & Gateway Subdivision. This work is proposed to rehabilitate the local road system.

Alignment with Goals: Yes, maintain our road system.

Justification: Roads are distressed with slab cracking, D-cracking, spalding, and potholes.

Impacts: Will not generate revenue.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction					500,000		
					500,000		

City of Romulus
Complete Project Report for
OnBase HR Solution:

Project Information	
Report ID:	108
Priority:	3
Project Type:	Data Processing Equipment
Default Fund Name:	Technology Services
Default Department:	Human Resources
Building/Location:	
Funding Source:	General Fund
Project Span:	2018 - 2022
Useful Life:	5 years
Total Cost:	\$48,967

Description: Scan and Index Human Resources Documents into OnBase - The City of Romulus currently maintains and OnBase product for storing, indexing, retrieving, and retention purposes for other Departments. This proposal would eliminate the need for storing paper files in cabinets, allow for the same type of securing and document retrieval used by other departments and provide a disaster recovery solution in case of site failure at City Hall. HR users will have the ability to scan documents into the system as they are received, instead waiting until the end of the process, such as on-boarding a new employee. Documents will be matched based off of a particular value, such as employee number, that will join that employees HR files. All documents will be retrievable using unique values available on the documents using multi-dimensional search capabilities across multiple index fields. HR users will have the ability to mark an employee as inactive, thereby separating their file from other active files. Later phases will include incorporating HR processes and forms into an employee on-boarding process.

Alignment with Goals: Create efficiencies and modernize HR processes to allow for a more paperless storage solution.

Justification: In the event of fire, flood, or other large disaster, there is no back up of these files other than within the building. These processes will greatly improve the HR on-boarding process for new hires, as well as terminations and storing data. Items can also be purged automatically according to retention schedules.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
HR Forms/Process	750	750	750	750			
Human Resources Store/Retrieve with Exception Reports	1,333	1,333	1,333	1,333			
Scanning and Indexing by 3rd party							
	2,083	2,083	2,083	2,083			

City of Romulus
Complete Project Report for
Overband Crack Seal City Wide:

Project Information

Report ID:	109
Project Type:	Streets
Default Fund Name:	Local Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Local Street Fund
Project Span:	2020
Total Cost:	\$5,555,000

Description: 2019-Overband Crack Seal,Slurry Seal,Cape Seal,Pulverize & Overlay Crova, Huron Valley,Junction,Beverly Park,Buckingham, Little Farms, Barth, Wade, Superior, Conover, VanPetten/Aston, Homefield,Grant,Beverly,McBride,Middlebelt. Current local road system is severely distressed. These fixes are geared towards asphalt road system.

Alignment with Goals: Yes to maintain the local road system.

Justification: Roads are severely distressed and in need of repairs and rehabilitation.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction		5,555,000					
		5,555,000					

City of Romulus

Complete Project Report for

Park Improvements in Historical Park - Paving ROW's:

Project Information

Report ID:	110
Project Type:	Land Improvements
Default Fund Name:	DDA
Default Department:	Buildings & Grounds
Building/Location:	
Project Span:	2017
Total Cost:	\$52,588

Description: Park Improvements in Historical Park - Paving ROW's on Hunt Street from Goddard to Bibbins on west side of the street and east side from Goddard to Kingsley house

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
2014 Capital Improvement Bonds							

City of Romulus
Complete Project Report for
Patrol Car Computers

Project Information

Report ID:	111
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	911 Service Fund
Default Department:	Police
Building/Location:	
Project Span:	2019
Total Cost:	\$13,380
Description:	Replace Laptops in Patrol Cars

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Replace Laptops	13,380						
Replace modems	4,450						
	17,830						

City of Romulus
Complete Project Report for
Patrol Vehicle Radar Units (6):

Project Information	
Report ID:	112
Priority:	5
Project Type:	Machinery & Equipment
Default Fund Name:	Law Enforcement
Default Department:	Police
Building/Location:	
Funding Source:	JAG Grant
Project Span:	2019
Total Cost:	\$8,500
Description: Replace worn equipment	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	8,500						
	8,500						

City of Romulus
Complete Project Report for
Patrol Vehicles (2) with Upfitting:

Project Information

Report ID:	113
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Police
Building/Location:	
Project Span:	2018
Total Cost:	\$78,800

Description: 2 Patrol Vehicles with Upfitting

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Motor Vehicle							

City of Romulus
Complete Project Report for
Patrol Vehicles (3) with Upfitting

Project Information

Report ID:	114
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Police
Building/Location:	
Project Span:	2019
Total Cost:	\$124,500
Description: Replace Police Vehicles	

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Replace 3 Patrol Cars	124,500						
	124,500						

City of Romulus

Complete Project Report for

Physical Assessment of 20" Concrete Water Main Vining Road:

Project Information

Report ID:

115

Priority:

4

Default Fund Name:

Water & Sewer Fund

Default Department:

Water

Building/Location:

Project Span:

2022

Total Cost:

\$90,000

Description:

Perform physical condition assessment of 11,000 LF of 20" N-S water main, which is upstream of Airport's Vining water meter.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund				90,000			
				90,000			

City of Romulus
Complete Project Report for
Police Department IT Electrical Upgrades:

Project Information

Report ID:	116
Project Type:	Data Processing Equipment
Default Fund Name:	General Fund
Default Department:	Police
Building/Location:	
Project Span:	2019
Total Cost:	\$5,000
Description:	Electrical Upgrades

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	5,000						
	5,000						

City of Romulus
Complete Project Report for
Police Department Kitchen Floor Repairs:

Project Information	
Report ID:	117
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2020
Total Cost:	\$3,400
Description: Repair and Refurbish Police Department Kitchen Floor	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund		3,400					
		3,400					

City of Romulus
Complete Project Report for
Police Department Misc. Building Repairs:

Project Information	
Report ID:	118
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2020
Total Cost:	\$8,000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Police Department MISC. Repairs to building		8,000					
		8,000					

City of Romulus
Complete Project Report for
Police Department Roof Repairs other than Sallyport:

Project Information

Report ID:

119

Project Type:

Building & Improvements

Default Fund Name:

General Fund

Default Department:

Police

Building/Location:

Romulus Police Department,

Project Span:

2019

Total Cost:

\$4,000

Description:

Roof at Police Department needs some repairs

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Roof Repairs	4,000						
	4,000						

City of Romulus

Complete Project Report for

Police Department Roof Replacement (Sallyport):

Project Information

Report ID:

120

Priority:

1

Project Type:

Building & Improvements

Default Fund Name:

General Fund

Default Department:

Police

Building/Location:

Romulus Police Department,

Project Span:

2019

Total Cost:

\$5,550

Description:

Replacement of Sallyport roof at Police Department

Justification:

Currently Roof over Sallyport is missing shingles and leaking

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Sally Port Roof Replacement at Police Department	5,550						
	5,550						

City of Romulus

Complete Project Report for

Police Dispatch Radio Consolettes

Project Information	
Report ID:	121
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	911 Service Fund
Default Department:	Police
Building/Location:	Romulus Police Department,
Project Span:	2019
Total Cost:	\$13,000

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Radio Dispatch Consolettes	13,000						
	13,000						

City of Romulus
Complete Project Report for
RAC Carpet Replacement (Concessions):

Project Information

Report ID: 122

Project Type: Building & Improvements

Default Fund Name: Romulus Athletic Center

Default Department: Recreation & Cultural

Building/Location: Romulus Athletic Center,

Project Span: 2017

Total Cost: \$13,615

Description: Carpet replacement (concessions)

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Chlorine System in Natatorium:

Project Information

Report ID:	123
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2014
Total Cost:	\$1,800

Description: Chlorine System in Natatorium - Realize substantial water savings from not having to "dump" as much water to lower the calcium content to keep chemistry in line

Justification: Replace the hypo chlorinated "Puck" system with a straight liquid chlorine system

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Dumbbells:

Project Information

Report ID: 124

Project Type: Machinery & Equipment

Default Fund Name: Romulus Athletic Center

Default Department: Recreation & Cultural

Building/Location:

Project Span: 2014

Total Cost: \$6,000

Description: Intek Pro Rubber Series Dumbbells - 2 each from 30lbs - 100lbs. 5lbs increments, Also extra fill in dumbbells in key weights

Justification: Out of all fitness equipment probably the worst conditioned item out of everything we have

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Filter Repair/Media Replacement:

Project Information

Report ID:

125

Project Type:

Machinery & Equipment

Default Fund Name:

Romulus Athletic Center

Default Department:

Recreation & Cultural

Building/Location:

Romulus Athletic Center,

Project Span:

2015

Total Cost:

\$6,500

Description: Filter repair/media replacement

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Floor Resurface:

Project Information	
Report ID:	126
Project Type:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2018
Total Cost:	\$9,000

Description: Gym Floor Resurface - Strip down finish and apply new coating.

Justification: High traffic gym floor 2 years past "professional" resurface

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Front Entrance Concrete Replacement:

Project Information	
Report ID:	127
Project Type:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2015
Description: Front entrance concrete replacement - Repair front entrance concrete to level it out and prevent heaving during winter months	
Justification: Make facility safer	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Gym Floor Resurface:

Project Information	
Report ID:	128
Project Type:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2018
Total Cost:	\$6,143
Description: Gym Floor Resurface - 3 point and pickleball line repaint	
Justification: High traffic gym floor needs resurfacing.	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Lap Pool Heater:

Project Information	
Report ID:	129
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$4,481
Description: Lap pool heater	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Locker Room Countertops:

Project Information	
Report ID:	130
Project Type:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$6,900
Description: Locker room countertops	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Observation Deck Rail:

Project Information	
Report ID:	131
Project Type:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2014
Description: Repair and repaint, or replace pool observation deck rail with a more atmosphere - resistant	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Pool AHU Repair:

Project Information	
Report ID:	132
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	
Project Span:	2018
Total Cost:	\$25,000

Description: Pool AHU Repair - 2 new OEM compressors, refrigerant filter driers, removing failed THHN Wiring and rewiring with conduit to prevent further issues

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Pool Vacuum:

Project Information	
Report ID:	133
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2015
Total Cost:	\$3,000
Description: Pool vacuum	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Rectangular Banquet Tables:

Project Information	
Report ID:	134
Project Type:	Furniture & Fixtures
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$3,703
Description: Rectangular banquet tables	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC River Filter Pump:

Project Information	
Report ID:	135
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2018
Total Cost:	\$6,000
Description: River filter pump	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Rotary Torso Selectorized Machine:

Project Information	
Report ID:	136
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$3,800
Description: Rotary torso selectroized machine	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC Stepmills:

Project Information	
Report ID:	137
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2014
Total Cost:	\$5,949

Description: Stairmaster Stepmill 5 or equivalent. Revolving stepmill with 8 steps, each 8"high and 22"wide. Various resistance settings, touch screen display Lardmark Programs - Climb the Eiffel Towel, Taj Mahal or Statue of Liberty

Justification: Current Stepmills 6 years old, leads to a 2-3 week wait on parts and service

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC The Lazy River Heater:

Project Information	
Report ID:	138
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2017
Total Cost:	\$19,500
Description: The lazy river heater	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
RAC TV Replacement:

Project Information	
Report ID:	139
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2015
Total Cost:	\$2,000
Description: TV replacement	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Romulus Athletic Center							

City of Romulus
Complete Project Report for
Replacement of East Ramp at City Hall:

Project Information	
Report ID:	140
Priority:	2
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2021
Total Cost:	\$80,000
Description: Replacement of East Entrance Ramp at City Hall	
Justification: Current Ramp is deteriorating	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
East Entrance Ramp Replacement			80,000				
			80,000				

City of Romulus

Complete Project Report for

Residential Meter Replacement Finish:

Project Information

Report ID:

141

Priority:

1

Project Type:

Water

Default Fund Name:

Water & Sewer Fund

Default Department:

Water

Building/Location:

Project Span:

2019

Total Cost:

\$30,000

Description:

Replacement of Residential Meters

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund	30,000						
	30,000						

City of Romulus
Complete Project Report for
Romulus Athletic Center - GYM

Project Information

Report ID:	142
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2019 - 2023
Total Cost:	\$8,810
Description:	Upgrades to Gym

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Gym Upgrades	8,810		8,500	10,000	8,500		
	8,810		8,500	10,000	8,500		

City of Romulus
Complete Project Report for
Romulus Athletic Center AHU-Pools

Project Information	
Report ID:	143
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2019 - 2024
Total Cost:	\$19,184
Description: Replace AHU -Units on Pools	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Replace AHU-Units	19,184			5,000	5,000	10,000	
	19,184			5,000	5,000	10,000	

City of Romulus
Complete Project Report for
Romulus Athletic Center Aquatics

Project Information	
Report ID:	144
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2018 - 2024
Total Cost:	\$26,087
Description: Replacement of Aquatic Equipment	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Replace Aquatic Equipment	25,000	30,000	30,000	30,000		30,000	

City of Romulus
Complete Project Report for
Romulus Athletic Center Cirrus Room

Project Information	
Report ID:	145
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2019 - 2024
Total Cost:	\$3,500
Description: Upgrades and replacement of Cirrus Room equipment and furniture	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Cirrus Room Upgrades	3,500	15,000				15,000	
	3,500	15,000				15,000	

City of Romulus
Complete Project Report for
Romulus Athletic Center Fitness

Project Information	
Report ID:	146
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2020 - 2024
Total Cost:	\$45,000
Description: Replace Worn Fitness Equipment	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Replace Fitness Equipment		45,000	51,500	30,000	30,000	30,000	

City of Romulus
Complete Project Report for
Romulus Athletic Center HVAC

Project Information

Report ID:	147
Priority:	1
Project Type:	Machinery & Equipment
Default Fund Name:	Romulus Athletic Center
Default Department:	Recreation & Cultural
Building/Location:	Romulus Athletic Center,
Project Span:	2021 - 2024
Total Cost:	\$15,000
Description: Replace HVAC Units at RAC	

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Replace HVAC Units			15,000	15,000	15,000	15,000	
			15,000	15,000	15,000	15,000	

City of Romulus

Complete Project Report for

Romulus Athletic Center- Facility General

Project Information

Report ID:

148

Priority:

1

Project Type:

Building & Improvements

Default Fund Name:

Romulus Athletic Center

Default Department:

Recreation & Cultural

Building/Location:

Romulus Athletic Center,

Project Span:

2019 - 2024

Total Cost:

\$15,560

Description:

General Facility maintenance upgrades and replacement

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Facility - General Upgrades	15,560	35,000	15,000	15,000	17,500	15,000	

City of Romulus
Complete Project Report for
Salt Truck 1:

Project Information	
Report ID:	149
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Funding Source:	Motor Vehicle & Equipment
Project Span:	2021
Useful Life:	10 years
Total Cost:	\$200,000

Description: Replace old salt truck with new. Current vehicles are aging. City is spending considerable money repairing older fleet vehicles to keep them in operation. Average spending is \$18K every three years on salt trucks.

Justification: Salt truck fleet is beyond useful life and needs to be replaced to continue clearing and salting roads in winter.

Impacts: Will not generate revenue or require additional staff.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Other			200,000				
			200,000				

City of Romulus
Complete Project Report for
Salt Truck 2:

Project Information

Report ID:	150
Priority:	1
Project Type:	Vehicles
Default Fund Name:	Motor Vehicle
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Funding Source:	Motor Vehicle & Equipment
Project Span:	2022
Useful Life:	10 years
Total Cost:	\$200,000

Description: Replace old salt truck with new. Current vehicles are aging. City is spending considerable money repairing older fleet vehicles to keep them in operation. Average spending is \$18K every three years on salt trucks.

Justification: Salt truck fleet is beyond useful life and needs to be replaced to continue clearing and salting roads in winter.

Impacts: Will not generate revenue or require additional staff

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Other				200,000			
				200,000			

City of Romulus
Complete Project Report for
SAN Upgrade:

Project Information	
Report ID:	151
Priority:	3
Project Type:	Data Processing Equipment
Default Fund Name:	General Fund
Default Department:	General Government
Building/Location:	
Project Span:	2019
Total Cost:	\$12,000
Description: SAN Upgrade (media storage)	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	12,000						
	12,000						

City of Romulus
Complete Project Report for
Senior Center HVAC replacement:

Project Information

Report ID: 152

Priority: 2

Default Fund Name: General Fund

Default Department: Senior Citizens

Building/Location: Romulus Senior Center,

Project Span: 2020

Total Cost: \$20,000

Description: Replace HVAC and Heat Exchanger

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund		20,000					
		20,000					

City of Romulus
Complete Project Report for
Senior Center Repair Parking Lot:

Project Information	
Report ID:	153
Priority:	5
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus Senior Center,
Project Span:	2019
Total Cost:	\$6,000
Description: Repair Parking Lot at Senior Center	

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	6,000						
	6,000						

City of Romulus
Complete Project Report for
Senior Citizens Health Salon:

Project Information	
Report ID:	154
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	Senior Ctr. Constr. Fund
Default Department:	Senior Citizens
Building/Location:	Romulus Senior Center,
Funding Source:	Private Funds
Project Span:	2018
Useful Life:	25 years
Total Cost:	\$30,000
Description: Equipment purchase/installation. (\$15,000)	

Alignment with Goals: Objective 3.3 of the City Visioning Plan states, "Develop programs and events that appeal to all ages and abilities." Building this salon will create a comfortable place for seniors to gather for necessary health and hygiene related salon services.

Justification: The Senior Center currently works with beauticians to come to the Center to cut hair, do nails and a podiatrist to inspect feet. All of these services are extremely necessary for the lower-income older adults who may lack socialization and resources to afford services at traditional salons. Having a designated, clean and sanitary environment is essential for the safety of the seniors and employees at the Center. With the in-building salon, even more services and availability will be able to be added.

Impacts: A Health Salon could generate revenue if the consulting beauticians pay a "chair" fee to use our equipment. They then pass that cost as part of their regular fees to patrons. A salon would require more thorough cleaning on a semi-regular basis, depending on how often the room is used.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction							

City of Romulus
Complete Project Report for
Skid Loader:

Project Information

Report ID:	155
Priority:	5
Project Type:	Machinery & Equipment
Default Fund Name:	Major Street Fund
Default Department:	Motor Vehicle & Equipment
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2021
Useful Life:	15 years
Total Cost:	\$60,000

Description: Purchase new skid loader to help make restorations more efficient. Current method of restoration uses a large backhoe which leaves a larger footprint to restore behind.

Justification: Help the Department to be more efficient with water main and road restorations, with the low staffing numbers this piece of equipment will cut the time it takes to complete several DPW and Water tasks.

Impacts: Will not generate revenue or require additional staff

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Other			60,000				
			60,000				

City of Romulus
Complete Project Report for
Smith Road:

Project Information

Report ID:	156
Priority:	5
Project Type:	Streets
Default Fund Name:	Major Street Fund
Default Department:	Routine Maintenance
Building/Location:	
Funding Source:	Major Street Fund
Project Span:	2022
Useful Life:	25 years
Total Cost:	\$550,000

Description: FAC Smith Road – Merriman to Middlebelt \$550K FY 21/22. This project has been submitted to the FAC for federal funding. The project has scored high on the needs list.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction				550,000			
				550,000			

City of Romulus
Complete Project Report for
Software Clarification - Drains/Watersheds:

Project Information

Report ID:	157
Priority:	5
Default Fund Name:	Water & Sewer Fund
Default Department:	Public Works
Building/Location:	
Funding Source:	SAW GRANT 90% reimbursable
Project Span:	2019
Total Cost:	\$110,000

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Water & Sewer Fund	110,000						
	110,000						

City of Romulus
Complete Project Report for
SSES Continuation-2018:

Project Information

Report ID:	158
Priority:	5
Project Type:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Department Of Public Works
Building/Location:	Romulus Public Works,
Funding Source:	Water & Sewer Fund
Project Span:	2018
Useful Life:	20 years
Total Cost:	\$600,000

Description: Sanitary Sewer Investigation & Rehabilitation - SSES Continuation. This is a continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction							
Engineering							
Other							

City of Romulus
Complete Project Report for
SSES Continuation-2019:

Project Information	
Report ID:	159
Priority:	5
Project Type:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Project Span:	2020
Useful Life:	20 years
Total Cost:	\$485,000

Description: 2019-Sanitary Sewer Investigation & Rehabilitation-SSES Continuation. This is continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction		400,000					
Engineering		25,000					
Other		60,000					
		485,000					

City of Romulus
Complete Project Report for
SSES Phase VI:

Project Information

Report ID:	160
Priority:	5
Project Type:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2021
Useful Life:	20 years
Total Cost:	\$850,000

Description: 2021-Sanitary Sewer Investigation & Rehabilitation-SSES Sewer Lining*-Phase VI. This is a continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction			850,000				
			850,000				

City of Romulus
Complete Project Report for
SSES Phase VII:

Project Information

Report ID:	161
Priority:	5
Project Type:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2022
Useful Life:	20 years
Total Cost:	\$850,000

Description: 2022-Sanitary Sewer Investigation & Rehabilitation-SSES Sewer Lining*-Phase VII. This is a continuation to condition assess the sanitary sewer system in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction				850,000			
				850,000			

City of Romulus
Complete Project Report for
SSES Sewer VIII:

Project Information

Report ID:	162
Priority:	5
Project Type:	Sewer
Default Fund Name:	Water & Sewer Fund
Default Department:	Sewer
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2023
Useful Life:	20 years
Total Cost:	\$1,200,000

Description: 2023 Phase VIII-Sanitary Sewer Investigation & Rehabilitation-SSES Sewer Lining. This is a continuation to condition assess the sanitary sewer in the City of Romulus. Currently several areas of distress have been identified in past work and have been remediated. Any remediation to the system would have a 20 year min. service life.

Alignment with Goals: Maintains City sewer service to customers.

Justification: Maintains City sewer service to customers.

Impacts: No new revenue, just maintains existing.

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
Construction					1,000,000		
Engineering					50,000		
Other					150,000		
					1,200,000		

City of Romulus
Complete Project Report for
Studio Upgrades:

Project Information

Report ID: 163

Project Type: Machinery & Equipment

Default Fund Name: General Fund

Default Department: General Government

Building/Location: Romulus City Hall,

Project Span: 2019

Total Cost: \$7,000

Description: Upgrade Studio in Cable Department

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	7,000						
	7,000						

City of Romulus
Complete Project Report for
Sump Pump at City Hall Replacement:

Project Information	
Report ID:	164
Priority:	1
Project Type:	Building & Improvements
Default Fund Name:	General Fund
Default Department:	Buildings & Grounds
Building/Location:	Romulus City Hall,
Project Span:	2019
Useful Life:	20 years
Total Cost:	\$4,500

Description: Sump Pump Replacement in lower level of City Hall. Current pump is 30 plus years old

Justification: City Hall has 2 sump pumps. One was replaced in 2018 due to failure of pump causing flooding. Due to the age of the 2nd pump it is recommended to be replaced as soon as possible.

Impacts: Prevent future flooding of City Hall lower level

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
General Fund	4,500						
	4,500						

City of Romulus
Complete Project Report for
Superior Road Watermain:

Project Information	
Report ID:	165
Priority:	5
Project Type:	Water
Default Fund Name:	Water & Sewer Fund
Default Department:	Water
Building/Location:	
Funding Source:	Water & Sewer Fund
Project Span:	2025
Useful Life:	50 years
Total Cost:	\$1,250,000

Description: 2019-Superior Road-Watermain Replacement Projects-Design, Inspection, Construction. Current water main system in this area has many breaks and has several connection lines against current water main construction practice. It has been noted the several areas have tuberculated pipes and chlorine residual could be compromised.

Alignment with Goals: Replaces existing main to provide increased water quality to customers.

Justification: Existing main is past useful life cycle and main has high breaks.

Impacts: No new revenue generated just maintains existing.

Project Cash Flow							
Description	2019	2020	2021	2022	2023	2024	2025
Construction							1,000,000
Engineering							100,000
Other							150,000
							1,250,000

City of Romulus
Complete Project Report for
Vining Road Bridge Barrier Wall Replacement:

Project Information

Report ID:	166
Priority:	1
Project Type:	Streets
Default Fund Name:	T.I.F.A. District #2
Default Department:	TIFA II
Building/Location:	
Project Span:	2020
Total Cost:	\$159,500

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
T.I.F.A. District #2		159,500					
		159,500					

City of Romulus

Complete Project Report for

Wayne County Parks Millage Project:

Project Information

Report ID:	167
Project Type:	Land Improvements
Default Fund Name:	General Fund
Default Department:	Recreation
Building/Location:	
Project Span:	2019
Total Cost:	\$75,000

Description: Millage Project

Project Cash Flow

Description	2019	2020	2021	2022	2023	2024	2025
General Fund	75,000						
	75,000						

