

2024-25 PROPOSED

Schedule of Rates, Fees & Charges

Unless otherwise noted, all of the following rates, fees, and charges are currently effective.

Fees that are new to this report are highlighted in this blue color.

Fees proposed to change are highlighted in this yellow color.

Airport

Aircraft Landing & Ramp Fees

- Landing fee waived for one day with a qualifying minimum purchase of fuel.
- Annual landing pass covers all landing fees for one year.
- Landing fees are waived for aircraft that lands as a result of an in-flight emergency, doing touch-and-goes, are based at Charlevoix Airport, or are owned by the military, state or federal government. Medical flights are not exempt from landing fees.
- Plane may be categorized in a location because of size, not type. I.E. Eclipse is a Very Light Jet
- Annual is for overnights only

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Single Engine (20 15 Gallon Purchase waives 1 night on Ramp)			Min. Fuel Purchase	Proposed/New
L	anding Fee	\$0.00	N/A	
R	Ramp Fee (overnight)	10.00		
V	<mark>Veekly Ramp Fee</mark>	60.00		<mark>50.00</mark>
N	Monthly Ramp Fee			175.00
A	Annual Ramp Fee	400.00		1,000.00

Piston Twin

Landing Fee	25.00	30 gallons <mark>50 gallons</mark>
Ramp Fee (overnight)	20.00	
Weekly Ramp Fee	100.00	

Monthly Ramp Fee	250.00
Annual Ramp Fee	1,500.00

Single Turbo Prop (including Meridan, TBM & Eclipse Jet)

Landing Fee	55.00	50 gallons	75 gallons

Ramp Fee (overnight) 35.00 Weekly Ramp Fee 175.00

Monthly Ramp Fee	300.00
Annual Ramp Fee	1,800.00

Twin Turbo Prop (including Pilatus & Caravan singles)

Landing Fee	110.00	100 gallons
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Ramp Fee (overnight) 60.00

Weekly Ramp Fee 300.00

Monthly Ramp Fee 500.00

Annual Ramp Fee 3,000.00

Type I	Jet (up to 20,000 lbs)		Pro	posed <mark>/New</mark>	
	Landing Fee	\$125.00	100 gallons		
	Ramp Fee (overnight)	75.00			
	Weekly Ramp Fee	375.00			
	Monthly Ramp Fee			750.00	
	Annual Ramp Fee			4,500.00	
Type II	I Jet (20,000 - 40,000 <mark>30,000</mark> lbs)				
	Landing Fee	155.00	225 gallons <mark>155 gal</mark> l	l <mark>ons</mark>	
	Ramp Fee (overnight)	75.00			
	Weekly Ramp Fee	375.00			
	Monthly Ramp Fee			<mark>750.00</mark>	
	Annual Ramp Fee			4,500.00	
Type II	II Jet (over 40,000 <mark>30,000</mark> lbs)				
	Landing Fee	195.00	275 gallons		
	Ramp Fee (overnight)	100.00			
	Weekly Ramp Fee	500.00			
	Monthly Ramp Fee			<mark>850.00</mark>	
	Annual Ramp Fee			5,100.00	
Hanga	r and Access Rates				
_	r Rental Rates* (per month)				
riariga	Units 1, 2, 3, 8, 9 & 10		186.00		
	Units 4, 5 & 7		192.00		
	Unit 6		260.00		
	Box B		270.00		
	Box C		480.00		
	Box D		212.00		
	* Rates are not effective until cur	rent leases expire	212.00		
Land L	ease Rates (per month, per square	•	\$0.30		
	Rate for Through-the-Fence Opera	·			

Euol	Dates	and	Ground	Services
Fuer	Kates	and	Ground	Services

100LL Contract Fuel into Plane Fee (per gallon)	0.50
After Hours No Call No Show	350.00
After Hours Winter Operation – Snow Removal	600.00
After Hours Call Out Fee (1st hour)	200.00
Additional Hours (per hour)	150.00
Ground Power Unit (GPU) Connection (per hour)	95.00
Ground Handling Fee Facility Fee	55.00
Lav Cart Fee	100.00
Shuttle Fee	90.00

<u>Vehicle Parking Fees</u>	Proposed Proposed
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No Charge

- 2007		
Overnight	5.00	
Weekly	20.00	
Monthly	60.00	
6 Months	100.00	<mark>110.00</mark>
6 Months - Premium	200.00	

6 Months - Premium 200.00

Annual <u>175.00</u> 200.00

Annual - Premium 365.00

Commercial Operations

Daily

On-Airport Rental Car Service (per year) Set by contract

Aircraft Servicing, Maintaining & Repairing (per year) 2,000.00

Catering Service 2,000.00

Part 135 Operator (per year) 2,000.00

Parachuting & Jump Schools (per year) 2,000.00

Rental Car Parking (Per space) 225.00

Cemetery

Service/Charge	Proposed	<u>Resident</u>	Non-residen	<u>t <mark>Proposed</mark></u>
Adult Lots	<mark>510.00</mark>	485.00	730.00	770.00
Baby Lots	<mark>260.00</mark>	245.00	360.00	380.00
Adult Opening	<mark>380.00</mark>	360.00	555.00	590.00
Baby Opening	<mark>190.00</mark>	180.00	280.00	300.00
Winter Opening	<mark>770.00</mark>	730.00	1100.00	<mark>1160.00</mark>

Adult Exhumation	<mark>770.00</mark>	730.00	1100.00	<mark>1160.00</mark>
Cremation Opening	230.00	215.00	335.00	<mark>360.00</mark>
Cremation Exhumation	<mark>260.00</mark>	245.00	360.00	<mark>380.00</mark>
Winter Storage: City Cemetery	<mark>140.00</mark>	125.00	125.00	<mark>140.00</mark>
Winter Storage: Other Cemetery	200.00	190.00	190.00	<mark>200.00</mark>
Monument Foundation: Single or Double (price p	er square inch) <mark>.35</mark>	0.30	0.30	<mark>.35</mark>
Replacement Deed	21.00	20.00	20.00	<mark>21.00</mark>
Deed Transfers: One to Four (1-4) (price each)	<mark>32.00</mark>	30.00	30.00	<mark>32.00</mark>
Deed Transfers: More than Four (4+)		At Cost	At Cost	
Perpetual Care	230.00	215.00	330.00	<mark>350.00</mark>
Seeding / Topseeding / Leveling		At Cost	At Cost	
Full Setup	140.00	125.00	125.00	<mark>140.00</mark>
Partial Setup	70.00	60.00	60.00	<mark>70.00</mark>
Saturday / Sunday / Holiday		Double	Double	

Charlevoix Municipal Marina

Transient Boater Daily Fee:

Pre and Post Season
 Shoulder season
 Prime Season
 DNR Tier I
 DNR Tier J

- Special Events Charlevoix Special Event Rate

Seasonal Slip Rates:

- DNR Tier F multiplied by 156 days

Seasonal Non-Conforming Slips
 Seasonal Burn Street Dock Slips
 Seasonal Dingy and Jet Ski Slips
 \$425

- 45 Day Extended Stay Slip pay the full rate without discount for the full 45 days.

Parking Fees & Fines

Unless otherwise noted, "resident" means a resident of the City of Charlevoix. Resident: Must meet one of the following criteria: 1) Taxpayer in the City of Charlevoix (including business or personal property), 2) Renter in the City of Charlevoix and registered to vote in the City of Charlevoix or 3) a dependent of an adult resident, claimed by the adult on their income taxes as a legal dependent and under the age of 18. A senior citizen must be 55 or over.

<u>Violations</u>	<u>Fine</u>
Non-metered parking violation (paid within 72 hours)	\$15.00
Non-metered parking violation (paid beyond 72 hours)	30.00
Metered parking violation (paid within 24 hours)	10.00
Metered parking violation (paid after 24 hours)	30.00

Non-Metered and Metered Parking Tickets that are not Paid after 14 days will incur an additional \$50.00 service fee

Other Police related Fees:

Daily Preliminary Breath Test	\$5.00
Crash Reports	15.00 per report
Meter and Pay Station Parking Rates	

Hourly Rate at Meter and Pay Stations	May 1-June 30 & Aug. 16-Oct.31	\$1.50/hour
	July 1-August 15	\$2.00/hour

Boat Launch Parking	Proposed	Resident Non	-Resident	Proposed
Seasonal	30.00	\$20.00	40.00	<mark>50.00</mark>
Daily Car and/or Car with Trailer	10.00	5.00	8.00	10.00
Commercial*		1,200	1,500	
10-punch (any commercial, limit one)*		500.00	750.00	

^{*}Resident commercial rate for business with a City of Charlevoix tax bill in the name of the business.

Planning & Zoning

Level A Site Plan Review	\$135.00 +actual expenses
Level B Site Plan Review	275.00 +actual expenses
Rezoning Application	325.00+actual expenses
Variance - Zoning Board of Appeals	350.00 +actual expenses

Construction Hours Waiver Fee350.00Zoning Permit50.00

Zoning Appeals 300.00 +actual expenses

Special Use Permit 300.00 +actual expenses

Parcel Division 125.00
Sign Permit 50.00
Sign Variance 300.00
Fence Permit 30.00

Alley Abandonment 1000.00+actual expenses

Sidewalk Use Permit 0.00
Outdoor Dining Fee 50.00

Short Term Rental Fees

Annual License	\$300.00
Registration (with inspection)	300.00
Registration (without inspection)	150.00
Waiting list deposit (when required)	50.00
Violation Administration Fee	100.00

Freedom of Information Act (FOIA) Requests

Copies (per page) \$0.10

Blueprints (each) Minimum \$3 or Cost

CDs (each) 3.00

Flash Drives (each) Actual Cost
Postage Actual Cost

Cost of labor to locate, examine, redact, copy and/or Hourly Wage plus 50% fringe benefit

^{*}Additional actual expenses shall not exceed \$500 except where permitted by ordinance.

Factor of the least paid employee capable of performing the work

Recreation

Unless otherwise noted, "resident" means a resident of the City of Charlevoix. Resident: Must meet one of the following criteria: 1) Taxpayer in the City of Charlevoix (including business or personal property), 2) Renter in the City of Charlevoix and registered to vote in the City of Charlevoix or 3) a dependent of an adult resident, claimed by the adult on their income taxes as a legal dependent and under the age of 18. A senior citizen must be 55 or over.

Pavilion Reservation	Proposed	Resident	Non-Resident	Proposed
Picnic Pavilion Rental - Weekday		50.00	80.00	
Picnic Pavilion Rental - Weekend or Holiday		70.00	100.00	
Picnic Pavilion Rental - Non-Profit		No charge	No Charge	
Performance Pavilion Rental (case by case)		90.00	150.00	
Use of Public Property (case by case basis) (must be app	roved)	220.00	800.00	
Wedding on Public Property (must be approved)		220.00	800.00	
Sports Fees				
Team Fees (Basketball, Volleyball, Softball) (per team)		250.00	250.00	
Ton (10) game season, additional cost will b	a added for the	aniros and Dof	forces to be paid	on cito

Ten (10) game season, additional cost will be added for Umpires and Referees to be paid on site

Youth Sport (per person)	<mark>50.00</mark>	40.00	40.00	<mark>50.00</mark>
Skate Park (Carpenter Avenue)				
Daily Pass		0.00	0.00	
Seven Day Punch Card		0.00	0.00	
Summer Pass		0.00	0.00	

Mt. McSauba

For all activities at Mt. McSauba, Charlevoix Township residents will be given the same rate as City residents. A "resident" must be one of the following criteria: 1) Taxpayer in the City of Charlevoix or Charlevoix Township (including business or residential property), 2) Renter in the City of Charlevoix or Charlevoix Township and registered to vote in the City of Charlevoix or Charlevoix Township or 3) a dependent of an adult resident, claimed by the adult on their income taxes as a legal dependent and under the age of 18.

<u>Day Camp</u>	Proposed	Resident	Non-Resident	Proposed
Mt. McSauba Day Camp (per person per week)	150.00	140.00	175.00	<mark>185.00</mark>
Sibling Discount (Each sibling gets \$15 off the weekly rate)	135.00	125.00	160.00	170.00
Late pick up Fee		\$10/eve	ry 15 Minutes	
Camp Sunrise (Before Camp)		35.00	35.00	
Camp CHILL (After Camp – No Friday Afternoon)		30.00	30.00	

Camp CHILL and Sunrise Combo	<mark>50.00</mark>	45.00	45.00	<mark>50.00</mark>
Mt. McSauba Ski Hill				
Weeknight Daily	<mark>20.00</mark>	18.00	23.00	<mark>25.00</mark>
Weekend Daily	<mark>22.00</mark>	20.00	25.00	<mark>27.00</mark>
Season Pass: 1 Person	<mark>205.00</mark>	195.00	270.00	<mark>285.00</mark>
Each Additional Family Member	<mark>90.00</mark>	85.00	95.00	100.00
Equipment Rental				
Downhill Skis or Snowboard		14.00	16.00	
Cross Country Skis or Snowshoes (8 hour rental)		8.00	12.00	
Cross Country Skis or Snowshoes (24 hour rental)		13.00	17.00	
<u>Lessons</u>				
Group Ski or Snowboard Lessons (per person)		65.00	75.00	
Group Ski or Snowboard Lessons with Rental (per person)		75.00	85.00	
Individual Ski or Snowboard Lessons with Rental (1/2 hour)		40.00	45.00	
Individual Ski or Snowboard Lessons with Rental (1 hour)		60.00	65.00	
Skating Rink				
Daily Fee		3.00	3.00	
Season Pass		30.00	30.00	
Ice Skate Rental		2.00	2.00	
Mt. McSauba Area Rental Fee				
Initial Rate (Two hours)		200.00	350.00	
Additional rate per hour		125.00	125.00	
Supervisor fee per hour (Required)		35.00	35.00	
Charlevoix Golf Club				
Daily Rates		Current		
All day play		\$30.00		
9 Holes		20.00		
9 Holes Senior Rate (62+)		20.00		
4 Holes (Holes 1, 7, 8 and 9)		10.00		
Youth on Course Rate (Must have an active YOC#)		5.00		
9 Hole Youth		15.00		

College or Trade Student (with ID)	15.00
Wedge Range	5.00

The Recreation Director is authorized to offer sales, specials, and other inducements to account for seasonality and market competitiveness beyond the rates set above.

5-play punch card (Before Memorial Day)	80.00
5-play punch card (After Memorial Day)	90.00
Pull Cart Rental	6.00
Upper Locker Rental	40.00
Lower Locker Rental	50.00
Club Car Walk Behind	10.00
Golf Club Rental	20.00
Season Pass	
Single	425.00
Double (or Family Membership)	600.00
Senior – Single (62+)	350.00
Senior – Double (62+)	500.00
College Student Pass (Current Student ID required)	150.00
Wedge Range Season Pass (included in Season Pass)	50.00

Utility Rates

Water Rates Roughly 4.9% Increase

<u>Service Charge - Meter Size</u>

	Proposed	City	Non-City	Proposed
3/4 " or Smaller	<mark>31.00</mark>	30.50	45.75	<mark>46.50</mark>
1"	<mark>41.00</mark>	40.00	60.00	<mark>61.50</mark>
1 1/2"	<mark>63.50</mark>	62.00	93.00	<mark>95.25</mark>
2"	90.00	88.00	132.00	<mark>135.00</mark>
3"	<mark>149.00</mark>	146.00	219.00	<mark>223.50</mark>
4"	<mark>286.00</mark>	280.50	420.75	<mark>429.00</mark>
6"	<mark>530.00</mark>	520.00	780.00	<mark>795.00</mark>

Sprinkling Meter	<mark>5.75</mark>	5.50	8.25	<mark>8.63</mark>
Commodity Charge				
1st 2,000 Gallons	<mark>5.58</mark>	5.18	7.77	<mark>8.37</mark>
3rd-50th 1,000 Gallons	<mark>5.58</mark>	5.18	7.77	<mark>8.37</mark>
51st 1,000 Gallons and Over	<mark>5.58</mark>	5.18	7.77	<mark>8.37</mark>
Water Usage Minimum (Gallons)		2,000 gal.	2,000 gal.	
Water Minimum Charge	<mark>36.58</mark>	35.68	53.52	<mark>54.87</mark>
<u>Privilege Fees</u>				
New User Cost per REU, Prepaid		1,000.00	1,500.00	
Turn On Fee - Water		175.00	300.00	
Turn On / Off Fee - Water (Seasonal)		35.00	45.00	
Turn On Fee - Sprinkler		35.00	45.00	
Water Tap Fees				
3/4" Line		\$25	0.00	
1" Line		320	.00	
Larger Than 1" Line		At c	ost	
Meter Costs:			Propo	<mark>osed</mark>
5/8" Meter		160	.00	
5/8" Meter with Horns		262	.00 267.0	<mark>)0</mark>
¾" Meter		160	.00	
¾" Meter with Horns		262	.00 267.0	<mark>)0</mark>
1" Meter		270	.00	
1" Meter with Horns		451	.00	
Larger than 1"		At C	Cost	
Other Fees				

^{*}Remove old galvanized pipe from Main to Curb if owner has copper or PVC otherwise additional charges may be warranted.

Service Upgrade*

1,500.00

20.00 / sample

Sewer Rates Roughly 2.0% Increase

Service Charge – (Based on Water Meter Size)

	Proposed	City	Non-City	Proposed
3/4 " or Smaller	<mark>42.00</mark>	\$41.00	\$61.50	<mark>63.00</mark>
1"	<mark>60.00</mark>	-59.00	88.50	<mark>90.00</mark>
1 1/2"	<mark>99.50</mark>	98.00	147.00	<mark>149.25</mark>
2"	146.00	143.00	214.50	<mark>219.00</mark>
3"	275.00	270.00	405.00	<mark>412.50</mark>
4"	<mark>468.00</mark>	459.00	688.50	<mark>702.00</mark>
6"	<mark>500.00</mark>	477.00	715.50	<mark>750.00</mark>
Commodity Charge				
Commodity Rate per 1,000 Gallons	<mark>7.58</mark>	7.46	11.19	<mark>11.37</mark>
Sewer Minimum Charge	<mark>57.16</mark>	-55.92	83.88	<mark>85.74</mark>
<u>Privilege Fees</u>				
New User Cost per REU, Prepaid		2,000.00	3,000.00	
Turn On Fee - Water & Sewer		500.00	750.00	

Electric Rates Roughly 2.5% Increase

Rate:	Code	Rate / kWh	<mark>Propose</mark>	<mark>d</mark> Charge	Proposed Proposed	Clean Energy Plan
Residential - In City(1)	111	\$ 0.0919	<mark>.0907</mark>	15.75	<mark>17.75</mark>	.00178
Residential - Rural (1)	121	.1052	<mark>.1052</mark>	18.25	<mark>21.25</mark>	.00178
Commercial - In City (GS-C) (1)	131	.1113	<mark>.1140</mark>	32.25	<mark>33.25</mark>	3.68
Commercial - Out (GS-R) (1) (2)	141	.1152	<mark>.1152</mark>	34.25	<mark>35.25</mark>	3.68
Commercial – Demand(1)	152	.0570	<mark>.0570</mark>	68.00	<mark>70.00</mark>	3.68
Industrial & Charity Demand (1) (3)	162	.0449	<mark>.0470</mark>	320.00	<mark>322.00</mark>	67.24
GSO – Demand	552	15.00 /	k₩	<mark>15.50 /</mark>	kW	
GPS – Demand	562	15.00 /	k₩	<mark>15.50 /</mark>	kW	

Notes:

- 1. Rates are subject to a Power Cost Adjustment that is calculated monthly.
- 2. Customers served under the Commercial Demand Rate (152) shall also be served under the GSO Demand Rate (552).

3. Customers served under the Industrial and Charity Demand Rate (162) shall also be served under the GPS – Demand Rate (562)

Renewable Credits

These credits are available for approved renewable generation:	Credit Rate/kWh	Proposed
Solar	\$0.0494	
Solar with Storage	0.0645	
Wind	"In Review"	
<u>Services</u>		
Disconnect / Reconnect - Regular	No charge	
Disconnect / Reconnect - After Hours	150.00	
Disconnect / Reconnect - Regular (Without 24 Hour Notice)	50.00	
Disconnect / Reconnect - Seasonal**	115.00	
Disconnect / Reconnect - Seasonal After Hours**	167.00	
** Disconnected from the system for longer than one billing cycle		
Reconnect - Non Payment	30.00	
Reconnect - Non Payment (After Hours)	150.00	
Trenching for All Underground Residential Services 200 amps & Under	3.00 Per Foot	<mark>5.00</mark>
Meter Test	50.00	<mark>75.00</mark>

Security Lights

	City	Proposed City	Non-City	Proposed Non-City
70 Watt	5.90	<mark>6.10</mark>	6.30	<mark>6.50</mark>
100 Watt	7.40	<mark>7.60</mark>	7.90	<mark>8.10</mark>
150 Watt	10.00	<mark>10.30</mark>	10.40	<mark>10.70</mark>
250 Watt	15.80	<mark>16.20</mark>	17.10	<mark>17.60</mark>
380 Watt	25.96	<mark>26.61</mark>	26.92	<mark>27.60</mark>
400 Watt	23.30	<mark>23.90</mark>	25.30	<mark>26.00</mark>
105 Watt LED (400 W equivalent)	10.90	<mark>11.20</mark>	11.40	<mark>11.70</mark>
1000 Watt	53.10	<mark>54.50</mark>	58.30	<mark>59.80</mark>

Miscellaneous Fees

Proposed

Tax Abatement Application Fee (IFT, CFEC, etc)

240.00

250.00

Temporary / Seasonal Business Fees

Solicitor's License	\$60,00/day: \$120/waak: \$180/manth
SUILLIUI S LICEIISE	300,007 day, 31207 WCCK, 31007 HIGHLIT

Solicitor's License	Proposed->	\$65.00/day; \$125/	week; \$185/month
Roadside Stand / Temporary Business (per seas	son)	120.00	125.00
Transient Merchant (per season)		-240.00	245.00
Mayor Performed Marriage Ceremony		50.00	
NSF Fees			
NSF / Returned Check Charge (per occurrence)		\$45.00	
ACH NSF Charge (per occurrence)		35.00	
Police Bad Check Processing Fee (per request)		45.00	
Public Safety Fees			
Mass Gathering Permit		120.00	
Public safety services for events (applies to for-p	rofit organizations	only) 1,000.00	
Standby for Fireworks (Equipment & Personnel	l) (per hour)	500.00	
Police Escort Fee (per occurrence)		100.00	
Liquor License (Standard license)		120.00	
Redevelopment Liquor License		240.00	

RIGHT-OF-WAY USAGE Fees

A dumpster or container (including non-containerized substances excluding brush and grass clippings) placed on public property

- \$10 per day (excluding parking spaces in the DDA District)

Housing Moving or similar activity

-\$250 plus expenses per ordinance

The blocking of parking spaces in the DDA District (per space)

- -\$25 per day (May 15 October 31)
- -\$5 per day (November 1 May 14)

Copy/Fax/Report Charges		Proposed
General Copies (per copy)	0.30	
Accident Report (<mark>UD-10</mark> -per report)	2.00	
Garden Plots (per plot)	42.00	<mark>45.00</mark>
Notary Service	10.00	
Farmers Market Spaces		
5' Space per Season	\$165.00	170.00
10' Space per Season	325.00	340.00
20' Space per Season	-650.00	<mark>680.00</mark>
10' Space – Daily Fee	- 35.00	<mark>40.00</mark>
Monday Night Booth 10' Space	100.00	Remove