# 2024-25 Initial Budget
# General Fund

| | |
|---|---|
| Revenues | |
| Local Revenues | 2,892,250.00 |
| State Revenues | 2,945,905.00 |
| Federal Revenues | 205,737.00 |
| Other Revenues | 27,000.00 |
| Total Revenues | 6,070,892.00 |
| | |
| Expenditures | |
| Instruction | |
| Basic Programs | 2,759,317.39 |
| Added Needs | 678,290.00 |
| Sub Total | 3,437,607.39 |
| | |
| Support Services | |
| Pupil | 209,960.00 |
| Instructional Staff | 413,320.45 |
| General Administration | 352,365.30 |
| School Administration | 251,455.99 |
| Business | 151,077.00 |
| Maintenance and Operations | 486,095.00 |
| Transportation | 259,460.00 |
| Central | 40,610.90 |
| Athletics | 130,720.79 |
| Sub Total | 2,295,065.43 |
| | |
| Community Services | 1,200.00 |
| Payments to Other Public Schools | 0.00 |
| Debt Service | 55,497.00 |
| Facilities Acquisition, Construction, and Improvements | 166,993.40 |
| Outgoing and Other | 100,000.00 |
| | |
| Total Appropriations | 6,056,363.22 |
| | |
| Revenues Over/(Under) Expenditures | 14,528.78 |
| Fund Balance July 1, 2024 | 1,570,715.20 |
| Fund Balance June 30, 2025 | 1,585,243.98 |

## 2024-25 Initial Budget
## Food Service

| | |
|---|---|
| Revenues | |
| Local sources | 320.00 |
| Sales | 20,500.00 |
| State Grants | 11,070.00 |
| Federal Grants | 321,000.00 |
| | 352,890.00 |
| Expenditures | |
| Internal Services | 0.00 |
| Operating Services | 4,000.00 |
| Food Services | 383,986.18 |
| | 387,986.18 |
| Revenues Over/(Under) Expenditures | (35,096.18) |
| Fund Balance July 1, 2024 | 101,606.85 |
| Fund Balance June 30, 2025 | 66,510.67 |

## 2024-25 Initial Budget
## Student Activity Fund

| | |
|---|---|
| Revenues | |
| Local Sources | 17,000.00 |
| | 17,000.00 |
| Expenditures | |
| Support Services - Other | 16,500.00 |
| Total Expenditures | 16,500.00 |
| Revenues Over/(Under) Expenditures | 500.00 |
| Fund Balance July 1, 2024 | 77,746.03 |
| Fund Balance June 30, 2025 | 78,246.03 |

## 2024-25 Initial Budget

# Scholarship Fund

| | |
|---|---|
| Revenues | |
| Local Sources | 1,000.00 |
| Incoming Transfer & Other Transactions | |
| Total Revenues | 1,000.00 |
| | |
| Expenditures | |
| Support Services - Other | 500.00 |
| Total Expenditures | 500.00 |
| | |
| Revenues Over/(Under) Expenditures | 500.00 |
| Fund Balance July 1, 2024 | 3,600.00 |
| Fund Balance June 30, 2025 | 4,100.00 |