2024-25 First Amended Budget
General Fund

Revenues	
Local Revenues	3,219,632.28
State Revenues	2,783,771.87
Federal Revenues	555,165.00
Other Revenues	39,949.74
Total Revenues	6,598,518.89
Expenditures	
Instruction	
Basic Programs	2,663,796.26
Added Needs	718,127.00
Sub Total	3,381,923.26
Support Services	
Pupil	215,250.25
Instructional Staff	428,734.10
General Administration	355,595.30
School Administration	345,379.99
Business	151,822.00
Maintenance and Operations	579,723.43
Transportation	587,805.77
Central	41,130.90
Athletics	137,883.29
Sub Total	2,843,325.03
Community Services	1,200.00
Payments to Other Public Schools	0.00
Debt Service	55,497.00
Facilities Acquisition, Construction, and Improvements	166,993.40
Outgoing and Other	150,000.00
Total Appropriations	6,598,938.69
Revenues Over/(Under) Expenditures	(419.80)
Fund Balance July 1, 2024	1,954,947.54
Fund Balance June 30, 2025	1,954,527.74

2024-25 First Amended Budget
Food Service

Revenues	
Local sources	320.00
Sales	20,500.00
State Grants	11,070.00
Federal Grants	321,000.00
	352,890.00
Expenditures	
Internal Services	0.00
Operating Services	4,000.00
Food Services	379,911.21
	383,911.21
Revenues Over/(Under) Expenditures	(31,021.21)
Fund Balance July 1, 2024	103,015.63
Fund Balance June 30, 2025	71,994.42

2024-25 First Amended Budget
Student Activity Fund

Revenues	
Local Sources	25,000.00
Expenditures	
Expenditures	
Support Services - Other	13,000.00
Total Expenditures	13,000.00
Revenues Over/(Under) Expenditures	(13,000.00)
Fund Balance July 1, 2024	80,378.47
Fund Balance June 30, 2025	67,378.47

2024-25 First Amended Budget
Scholarship Fund

Revenues	
Local Sources	1,500.00
Incoming Transfer & Other Transactions	
Total Revenues	1,500.00
Expenditures	
Support Services - Other	1,500.00
Total Expenditures	1,500.00
Revenues Over/(Under) Expenditures	0.00
Fund Balance July 1, 2024	7,149.75
Fund Balance June 30, 2025	7,149.75