2024-25 Final Amended Budget
General Fund

Revenues	
Local Revenues	3,296,370.77
State Revenues	2,765,381.28
Federal Revenues	215,140.93
Other Revenues	38,009.29
Total Revenues	6,314,902.27
Expenditures	
Instruction	
Basic Programs	2,694,198.24
Added Needs	668,669.24
Sub Total	3,362,867.48
Support Services	
Pupil	202,677.73
Instructional Staff	438,048.88
General Administration	381,715.38
School Administration	345,137.09
Business	147,532.20
Maintenance and Operations	586,683.17
Transportation	226,106.27
Central	77,785.00
Athletics	151,480.56
Sub Total	2,557,166.28
Community Services	1,200.00
Payments to Other Public Schools	0.00
Debt Service	55,497.00
Facilities Acquisition, Construction, and Improvements	232,166.05
Outgoing and Other	100,000.00
Total Appropriations	6,308,896.81
Revenues Over/(Under) Expenditures	6,005.46
Fund Balance July 1, 2024	1,954,947.54
Fund Balance June 30, 2025	1,960,953.00

2024-25 Final Amended Budget
Food Service

Revenues	
Local sources	154.00
Sales	20,200.00
State Grants	14,680.00
Federal Grants	318,100.00
	353,134.00
Expenditures	
Internal Services	0.00
Operating Services	6,527.00
Food Services	365,531.32
	372,058.32
Revenues Over/(Under) Expenditures	(18,924.32)
Fund Balance July 1, 2024	103,015.63
Fund Balance June 30, 2025	92,391.31

2024-25 Final Amended Budget
Student Activity Fund

Revenues	
Local Sources	18,437.59
Expenditures	
Expenditures	
Support Services - Other	22,598.47
Total Expenditures	22,598.47
Revenues Over/(Under) Expenditures	(4,160.88)
Fund Balance July 1, 2024	80,378.47
Fund Balance June 30, 2025	76,217.59

2024-25 Final Amended Budget
Scholarship Fund

Revenues	
Local Sources	2,699.61
Incoming Transfer & Other Transactions	
Total Revenues	2,699.61
Expenditures	
Support Services - Other	1,350.00
Total Expenditures	1,350.00
Revenues Over/(Under) Expenditures	1,349.61
Fund Balance July 1, 2024	7,149.75
Fund Balance June 30, 2025	8,499.36