2025-26 Proposed Budget
General Fund

Revenues	
Local Revenues	3,422,948.28
State Revenues	2,216,648.44
Federal Revenues	165,299.00
Other Revenues	311,114.71
Total Revenues	6,116,010.43
Expenditures	
Instruction	
Basic Programs	2,632,595.26
Added Needs	641,174.00
Sub Total	3,273,769.26
Support Services	
Pupil	164,181.25
Instructional Staff	415,348.51
General Administration	357,394.30
School Administration	341,482.02
Business	156,734.52
Maintenance and Operations	534,366.76
Transportation	507,329.66
Central	38,345.90
Athletics	137,808.29
Sub Total	2,652,991.21
Community Services	1,200.00
Payments to Other Public Schools	0.00
Debt Service	94,478.22
Facilities Acquisition, Construction, and Improvements	16,993.40
Outgoing and Other	100,000.00
Total Appropriations	6,139,432.09
Revenues Over/(Under) Expenditures	(23,421.66)
Fund Balance July 1, 2025	1,960,953.00
Fund Balance June 30, 2026	1,937,531.34

2025-26 Proposed Budget
Food Service

Revenues	
Local sources	270.00
Sales	18,500.00
State Grants	14,680.00
Federal Grants	320,000.00
	353,450.00
Expenditures	
Internal Services	0.00
Operating Services	0.00
Food Services	359,964.49
	359,964.49
Revenues Over/(Under) Expenditures	(6,514.49)
Fund Balance July 1, 2025	92,391.31
Fund Balance June 30, 2026	85,876.82

2025-26 Proposed Budget
Student Activity Fund

Revenues	
Local Sources	25,000.00
Expenditures	
Expenditures	
Support Services - Other	13,000.00
Total Expenditures	13,000.00
Revenues Over/(Under) Expenditures	12,000.00
Fund Balance July 1, 2025	76,217.59
Fund Balance June 30, 2026	88,217.59

2025-26 Proposed Budget
Scholarship Fund

Revenues	
Local Sources	1,500.00
Incoming Transfer & Other Transactions	
Total Revenues	1,500.00
Expenditures	
Support Services - Other	1,500.00
Total Expenditures	1,500.00
Revenues Over/(Under) Expenditures	0.00
Fund Balance July 1, 2025	8,499.36
Fund Balance June 30, 2026	8,499.36