2025-26 First Amended Budget
General Fund

Revenues	
Local Revenues	3,504,824.27
State Revenues	2,469,790.68
Federal Revenues	179,183.43
Other Revenues	28,185.23
Total Revenues	6,181,983.61
Expenditures	
Instruction	
Basic Programs	2,940,268.79
Added Needs	636,678.00
Sub Total	3,576,946.79
Support Services	
Pupil	264,026.00
Instructional Staff	385,375.88
General Administration	388,715.30
School Administration	351,518.02
Business	159,974.78
Maintenance and Operations	613,361.49
Transportation	200,316.00
Central	73,039.90
Athletics	148,909.01
Sub Total	2,585,236.38
Community Services	2,573.00
Payments to Other Public Schools	0.00
Debt Service	125,970.96
Facilities Acquisition, Construction, and Improvements	248,676.40
Outgoing and Other	0.00
Total Appropriations	6,539,403.53
Revenues Over/(Under) Expenditures	(357,419.92)
Fund Balance July 1, 2025	1,960,953.00
Fund Balance June 30, 2026	1,603,533.08