2025-26 Final Amended Budget
General Fund

Revenues	
Local Revenues	3,291,061.38
State Revenues	2,420,851.74
Federal Revenues	243,625.28
Other Revenues	27,222.23
Total Revenues	5,982,760.63
Expenditures	
Instruction	
Basic Programs	2,788,007.58
Added Needs	633,549.72
Sub Total	3,421,557.30
Support Services	
Pupil	211,267.56
Instructional Staff	307,206.49
General Administration	403,196.50
School Administration	368,190.01
Business	136,291.33
Maintenance and Operations	581,849.46
Transportation	201,627.38
Central	66,169.20
Athletics	147,480.16
Sub Total	2,423,278.09
Community Services	1,457.36
Payments to Other Public Schools	0.00
Debt Service	125,970.96
Facilities Acquisition, Construction, and Improvements	231,683.00
Outgoing and Other	0.00
Total Appropriations	6,203,946.71
Revenues Over/(Under) Expenditures	(221,186.08)
Fund Balance July 1, 2025	1,960,953.00
Fund Balance June 30, 2026	1,739,766.92

2025-26 Final Amended Budget
Food Service

Revenues	
Local sources	60.00
Sales	14,372.00
State Grants	14,948.28
Federal Grants	337,544.96
	366,925.24
Expenditures	
Internal Services	0.00
Operating Services	0.00
Food Services	382,308.79
	382,308.79
Revenues Over/(Under) Expenditures	(15,383.55)
Fund Balance July 1, 2025	107,717.03
Fund Balance June 30, 2026	92,333.48

2025-26 Final Amended Budget
Student Activity Fund

Revenues	
Local Sources	42,087.28
Expenditures	
Expenditures	
Support Services - Other	20,119.61
Total Expenditures	20,119.61
Revenues Over/(Under) Expenditures	21,967.67
Fund Balance July 1, 2025	75,384.11
Fund Balance June 30, 2026	97,351.78

2025-26 Final Amended Budget
Scholarship Fund

Revenues	
Local Sources	3,127.11
Incoming Transfer & Other Transactions	
Total Revenues	3,127.11
Expenditures	
Support Services - Other	3,150.00
Total Expenditures	3,150.00
Revenues Over/(Under) Expenditures	(22.89)
Fund Balance July 1, 2025	8,756.12
Fund Balance June 30, 2026	8,733.23