2026-27 Proposed Budget
General Fund

Revenues	
Local Revenues	3,650,142.39
State Revenues	2,241,147.03
Federal Revenues	159,956.00
Other Revenues	28,185.23
Total Revenues	6,079,430.65
Expenditures	
Instruction	
Basic Programs	2,912,486.43
Added Needs	625,698.00
Sub Total	3,538,184.43
Support Services	
Pupil	293,364.00
Instructional Staff	384,724.51
General Administration	386,216.30
School Administration	386,528.02
Business	157,041.78
Maintenance and Operations	553,876.95
Transportation	200,942.00
Central	42,145.90
Athletics	148,909.01
Sub Total	2,553,748.47
Community Services	2,573.00
Payments to Other Public Schools	0.00
Debt Service	125,970.96
Facilities Acquisition, Construction, and Improvements	16,993.40
Outgoing and Other	0.00
Total Appropriations	6,237,470.26
Revenues Over/(Under) Expenditures	(158,039.61)
Fund Balance July 1, 2026	1,739,766.92
Fund Balance June 30, 2027	1,581,727.31

2026-27 Proposed Budget
Food Service

Revenues	
Local sources	220.00
Sales	15,500.00
State Grants	14,680.00
Federal Grants	330,000.00
	360,400.00
Expenditures	
Internal Services	0.00
Operating Services	0.00
Food Services	368,049.04
	368,049.04
Revenues Over/(Under) Expenditures	(7,649.04)
Fund Balance July 1, 2026	92,333.48
Fund Balance June 30, 2027	84,684.44

2026-27 Proposed Budget
Student Activity Fund

Revenues	
Local Sources	40,000.00
Expenditures	
Expenditures	
Support Services - Other	25,000.00
Total Expenditures	25,000.00
Revenues Over/(Under) Expenditures	15,000.00
Fund Balance July 1, 2026	107,717.03
Fund Balance June 30, 2027	122,717.03

2026-27 Proposed Budget
Scholarship Fund

Revenues	
Local Sources	3,500.00
Incoming Transfer & Other Transactions	
Total Revenues	3,500.00
Expenditures	
Support Services - Other	3,500.00
Total Expenditures	3,500.00
Revenues Over/(Under) Expenditures	0.00
Fund Balance July 1, 2026	8,733.23
Fund Balance June 30, 2027	8,733.23