BANGOR TOWNSHIP SCHOOLS

PUBLIC HEARING FOR PROPOSED 2025-26 BUDGET

June 23, 2025

Edison Administration Building
3359 E. Midland Road | Bay City, MI 48706
PH: 989.684.8121 FAX: 989.684.6000 www.bangorschools.org

GENERAL FUND

July Proposed

		2023-24 Audited	2024-25 June Final	2024-25 July Proposed	INCREASE/ DECREASE
REVENUE					
LOCAL	$	3,879,824	3,840,337	4,041,191	200,854
STATE	$	29,948,082	32,220,713	31,923,833	(296,880)
FEDERAL	$	2,921,043	2,770,247	727,707	(2,042,540)
Proceeds Loan / Note		185,532	129,303	132,793	
TRANSFERS	$	75,000	120,000	120,000	0
TOTAL REVENUE	**$**	**37,009,481**	**39,080,600.00**	**36,945,524.00**	(2,135,076)
EXPENDITURES					
INSTRUCTION					
Basic Programs	$	17,081,032	16,208,700	16,884,449	675,749
Added Needs	$	2,507,150	2,800,963	2,895,415	94,452
SUPPORT SERVICES					
Pupil Support	$	1,368,135	2,644,005	2,490,680	(153,325)
Instructional Support	$	1,332,055	1,178,735	1,959,902	781,167
General Administration	$	624,156	614,394	889,093	274,699
School Administration	$	1,819,282	1,949,163	2,025,365	76,202
Business Services	$	666,764	661,021	740,694	79,673
Operation and Maintenance	$	4,642,725	6,034,444	4,164,473	(1,869,971)
Transportation Services	$	1,659,629	1,796,156	1,726,909	(69,247)
Central Services	$	1,108,277	1,217,574	1,271,763	54,189
Student Activities	$	83,675	107,791	149,125	41,334
Community Services	$	10,242	102,354	46,576	(55,778)
Architecture & Engineering Ser.	$	503,628	685,838	750,000	64,162
Athletics	$	831,216	797,378	884,338	86,960
Transfers	$	1,700,000	2,200,000	-	(2,200,000)
TOTAL EXPENDITURES	**$**	**35,937,966**	**38,998,516**	**36,878,782**	(2,119,734)
EXCESS (DEFICIT) REVENUE	**$**	**1,071,515**	**82,084**	**66,742**	(15,342)
FUND BALANCE, July 1	**$**	**6,478,336**	**7,549,851**	**7,631,935**	82,084
FUND BALANCE, JUNE 30	**$**	**7,549,851**	**7,631,935**	**7,698,677**	66,742
		21.01%	19.57%	20.88%	