BANGOR TOWNSHIP SCHOOLS

PUBLIC HEARING FOR PROPOSED 2025-26 BUDGET AMENDMENT

FEBRUARY 23, 2026

Edison Administration Building
3359 E. Midland Road | Bay City, MI 48706
PH: 989.684.8121 FAX: 989.684.6000 www.bangorschools.org

GENERAL FUND

February Amendment

		2024-25 Audited	2025-26 July Adopted	2025-26 February Amended	INCREASE/ DECREASE
REVENUE					
LOCAL	$	3,952,925	4,041,191	3,989,348	(51,843)
STATE	$	30,958,437	31,923,833	31,855,322	(68,511)
FEDERAL	$	2,477,985	727,707	473,019	(254,688)
Proceeds Loan / Note	$	290,730	132,793	132,392	(401)
TRANSFERS	$	120,000	120,000	128,000	8,000
TOTAL REVENUE	**$**	**37,800,077**	**36,945,524.00**	**36,578,081.00**	(367,443)
EXPENDITURES					
INSTRUCTION					
Basic Programs	$	15,501,847	16,884,449	16,556,582	(327,867)
Added Needs	$	2,797,399	2,895,415	2,967,568	72,153
SUPPORT SERVICES					
Pupil Support	$	1,944,638	2,490,680	2,104,261	(386,419)
Support of Instructional Staff	$	1,119,604	1,959,902	1,353,106	(606,796)
Executive Administration	$	599,749	889,093	975,149	86,056
Building Administration	$	1,882,485	2,025,365	2,018,410	(6,955)
Business Services	$	642,689	740,694	819,818	79,124
Operation and Maintenance	$	5,840,562	4,164,473	4,186,450	21,977
Transportation Services	$	1,774,323	1,726,909	1,811,371	84,462
Central Services	$	1,170,245	1,271,763	1,752,597	480,834
Student Activities	$	124,755	149,125	147,156	(1,969)
Community Services	$	68,812	46,576	73,067	26,491
Architecture & Engineering Ser.	$	685,223	750,000	943,696	193,696
Athletics	$	737,650	884,338	800,114	(84,224)
Transfers	$	2,785,096	-	-	0
TOTAL EXPENDITURES	**$**	**37,675,077**	**36,878,782**	**36,509,345**	(369,437)
EXCESS (DEFICIT) REVENUE	**$**	**50,000**	**66,742**	**68,736**	1,994
FUND BALANCE, July 1	**$**	**7,549,851**	**7,599,851**	**7,599,851**	0
FUND BALANCE, JUNE 30	**$**	**7,599,851**	**7,666,593**	**7,668,587**	1,994
		20.17%	20.79%	21.00%	