

Pinconning Area School District

General Fund - 2025-26 Budget

	Adopted 2025-2026 June 30, 2025	Audited 2024-2025 Fund Balance	Amended 2025-2026 January 26, 2026
Local	\$ 2,223,657		\$ 2,338,690
State	12,252,107		12,327,026
Federal	375,373		446,006
Interdistrict & Other Sources	940,548		1,006,157
Total Revenue	15,791,685		16,117,879
Instruction:			
Basic Programs	7,750,000		7,387,447
Added Needs	1,836,693		1,998,342
Support Services:			
Pupil	510,000		730,092
Instructional Staff	325,745		311,263
General Administration	410,000		437,198
School Administration	1,090,000		1,146,261
Business Services	253,748		207,005
Operations & Maintenance	1,650,000		1,745,000
Transportation	1,050,000		1,042,001
Other Support Services	383,934		469,496
Athletics	294,385		310,511
Community/Non-Public Schools	144,634		154,282
Capital Outlay	-		356,073
Total Expenditures	15,699,139		16,294,971
Transfer	-		-
Surplus / Deficit	92,546		(177,092)
Beginning Fund Balance	4,941,430	\$ 5,243,260	5,243,260
Ending General Fund Balance	\$ 5,033,976		\$ 5,066,168
Designated PA 109 5% Fund Balance	\$ 784,956		\$ 814,749
Per BOE Resolution 1/23/23			
Designated - Covid Learning Loss	\$ 1,200,000		\$ 1,200,000
Per BOE Resolution 6/26/23			
Undesignated General Fund Balance	\$ 3,049,020		\$ 3,051,419

Amended - Budget Assumptions:

New Federal Grant - Filters First
Property Tax - District Will Levy All Allowable Millage
Foundation Allowance - 4.6% Increase; No MPERS One Time Deposit
Increase in Fall CHIP Grant Allocation