Standish-Sterling Community School District

Standish, Michigan 48658

Darren Kroczaleski, Superintendent

General Budget - Fiscal Year 2025
Adoption Data

	Fiscal 2023 Actual	Fiscal 2024 Budget	Fiscal 2025 Budget	Difference	Fiscal 2026 Projections
Revenues					
Local Sources	3,914,830	3,823,816	3,622,651	(201,165)	3,600,651
State Sources	15,648,805	16,958,453	16,473,001	(485,452)	16,678,441
Federal Sources	2,034,352	2,779,001	752,951	(2,026,050)	978,836
Total Revenues	21,597,987	23,561,270	20,848,603	(2,712,667)	21,257,928
Other Financing Sources	354,550	422,758	422,758	0	549,585
				0	
Grand Total Revenue	21,952,537	23,984,028	21,271,361	(2,712,667)	21,807,514
Expenditures					
Instruction					
Basic Programs	9,752,165	9,217,116	8,941,547	(275,569)	9,209,793
Added Needs	2,202,430	2,737,360	2,807,395	70,035	2,891,617
Supporting Services					
Pupil	388,588	408,185	466,917	58,732	480,925
Instructional Staff	764,983	1,203,249	1,066,693	(136,556)	1,098,694
General Administration	450,353	490,923	500,324	9,401	515,334
School Administration	969,389	1,006,550	1,033,847	27,297	1,064,862
Business	502,699	359,263	374,390	15,127	385,622
Operation and Maintenance	3,445,671	3,537,037	3,139,717	(397,320)	3,233,909
Pupil Transportation	1,365,288	1,596,684	1,761,008	164,324	1,813,838
Support Technology	602,280	527,503	390,452	(137,051)	402,166
Community Services	501,593	610,930	594,824	(16,106)	612,669
Total Expenditures	20,945,439	21,694,800	21,077,114	(617,686)	21,709,427
Outgoing Fund Transfers	858,002	1,904,328	0	(1,904,328)	0
Grand Total Expenditures	21,803,441	23,599,128	21,077,114	(2,522,014)	21,709,427
Excess of Revenues or (Expense)	149,096	384,900	194,247	(190,653)	98,086
Fund Balance - July 1	5,128,242	5,277,338	5,662,238		5,856,485
Fund Balance - June 30	5,277,338	5,662,238	5,856,485		5,954,571
Total Fund Equity as a % of Expenditures	24%	24%	28%		27%
State Funding Changes (Governor's)	$450 increase	$458 increase	$240 Increase		$200 Increase
Federal Funding One Time - ESSER	$1,000,000	$2,000,000	$0		

Assumptions	30 Student Loss (9608 x 30)	(288,240)	(295,440)
	Increase Foundation ($240 per student)	350,880	350,880
		62,640	55,440
	Increase to expenditures		3%

School District will Levy 6 mills on Homestead and 18 mills on Non-Homestead.

Run Date: 6/13/2024