

# Standish - Sterling Community Schools

Standish, MI 48658  
Darren Kroczaleski,  
Superintendent

## General Fund Budget Amendment June 2025

	Current FY2025	Proposed FY2025	Net Change
<b>Revenue</b>			
Local Revenue	3,917,570	4,289,808	372,238
State Revenue	16,281,865	16,681,231	399,366
Federal Revenue	752,951	721,748	(31,203)
Other Funding Sources	422,758	658,730	235,972
Net Revenue Amendment	<u>21,375,144</u>	<u>22,351,517</u>	<u>976,373</u>
<b>Expenditures</b>			
Instruction (Basic)	8,920,866	9,653,934	733,068
Instruction (Added Needs)	2,806,156	2,757,560	(48,596)
Support Services (Pupil)	443,830	744,652	300,822
Support Services (Instructional Staff)	1,068,273	1,068,363	90
Support Service (General Administration)	491,319	486,976	(4,343)
Support Service (School Administration)	994,188	1,071,128	76,940
Support Service (Business)	355,805	371,760	15,955
Support Service (Operation and Maintenance)	3,349,873	3,336,169	(13,704)
Support Service (Pupil Transportation)	1,754,314	1,717,798	(36,516)
Support Service Technology	379,740	441,210	61,470
Community Services & Athletics	612,763	675,724	62,961
Net Expenditure Amendment	<u>21,177,127</u>	<u>22,325,273</u>	<u>1,148,146</u>
Net Revenue/(Expense)	<u>198,017</u>	<u>26,244</u>	<u>(171,773)</u>

	Audited	Original	Amendment
	2023-2024	2024-2025	2024-2025
Beginning Balance	5,277,338	5,756,654	5,756,654
Revenue	22,977,067	21,375,144	22,351,517
Expense	22,497,751	21,177,127	22,325,273
Ending Balance	5,756,654	5,954,671	5,782,898
Net Change	479,316	198,017	26,244
Ending Balance	5,756,654	5,954,671	5,782,898
Student Enrollment Fall	1,481	1,479	1,479
Per Pupil Expenditures	15,191	14,319	15,095

Total Fund Equity as a % of Expenditures	26%	28%	26%
--	-----	-----	-----