Standish-Sterling Community School District

Standish, Michigan 48658

Darren Kroczaleski, Superintendent

General Budget - Fiscal Year 2026
Adoption Data

	Fiscal 2024 Actual	Fiscal 2025 Budget	Fiscal 2026 Budget	Difference
Revenues				
Local Sources	3,702,111	4,289,808	4,549,808	260,000
State Sources	16,215,626	16,681,231	16,006,397	(674,834)
Federal Sources	2,624,697	721,748	721,748	0
Total Revenues	22,542,434	21,692,787	21,277,953	(414,834)
Other Financing Sources	364,633	658,730	658,730	0
				0
Grand Total Revenue	22,907,067	22,351,517	21,936,683	(414,834)
Expenditures				
Instruction				
Basic Programs	9,124,208	9,653,934	9,425,618	(228,317)
Added Needs	2,356,048	2,757,560	2,816,759	59,199
Supporting Services				
Pupil	406,988	744,652	752,007	7,355
Instructional Staff	871,297	1,068,363	1,070,763	2,400
General Administration	481,739	486,976	490,985	4,009
School Administration	1,001,324	1,071,128	1,090,891	19,763
Business	350,419	371,760	416,751	44,991
Operation and Maintenance	3,349,181	3,169,168	3,263,090	93,922
Pupil Transportation	1,568,580	1,717,798	1,471,453	(246,345)
Support Technology	504,727	441,210	444,822	3,612
Community Services	508,952	675,724	671,668	(4,056)
Total Expenditures	20,523,463	22,158,273	21,914,806	(243,467)
Outgoing Fund Transfers	1,904,288	167,000	0	(167,000)
Grand Total Expenditures	22,427,751	22,325,273	21,914,806	(410,467)
Excess of Revenues or (Expense)	479,316	26,244	21,877	(4,367)
Fund Balance - July 1	5,277,338	5,756,654	5,782,898	
Fund Balance - June 30	5,756,654	5,782,898	5,804,775	
Total Fund Equity as a % of Expenditures	26%	26%	26%	
State Funding Changes (Governor's)	$458 increase	$0.00 Increase	TBD	
Federal Funding One Time - ESSER	$2,000,000	$0	$0	

Assumptions	30 Student Loss (TBD)	0
*Estimate - May not have budget as	Increase Foundation (TBD per student)	0
of July 1, possibly not until 9.30.25**		0

Increase to expenditures

School District will Levy 6 mills on Homestead and 18 mills on Non-Homestead.

Run Date: 6/11/2025