

## Standish - Sterling Community Schools

Standish, MI 48658  
Darren Kroczaleski,  
Superintendent

### General Fund Budget Amendment December 2025

	Original Budget	Amendment	
	FY2026	FY2026	Net Change
<b>Revenue</b>			
Local Sources	4,481,808	4,012,088	(469,720)
State Sources	16,006,397	16,818,984	812,587
Federal Sources	721,748	579,518	(142,230)
Interdistrict and other sources	726,730	763,454	36,724
<b>Total Revenues</b>	<b><u>21,936,683</u></b>	<b><u>22,174,044</u></b>	<b><u>237,361</u></b>
<b>Expenditures</b>			
Instruction:			
Basic programs	9,425,618	9,417,025	(8,593)
Added needs	2,816,759	3,242,295	425,536
Support Services:			
Pupil	752,007	740,499	(11,508)
Instructional staff	920,763	847,987	(72,776)
General administration	490,985	543,789	52,804
School Administration	1,090,891	1,154,313	63,422
Business services	416,751	429,786	13,035
Operation and maintenance	3,263,090	2,887,001	(376,089)
Transportation	1,471,453	1,763,290	291,837
Technology	444,822	449,670	4,848
Other support services	519,192	446,780	(72,412)
Community services	152,476	151,464	(1,012)
Payments to other public schools	150,000	75,600	(74,400)
<b>Total Expenditures</b>	<b><u>21,914,806</u></b>	<b><u>22,149,499</u></b>	<b><u>234,693</u></b>
<b>Net Revenue/(Expense)</b>	<b><u>21,877</u></b>	<b><u>24,545</u></b>	<b><u>2,668</u></b>

<b>Summary</b>	<b>Audited</b>	<b>Original</b>	<b>Amendment</b>
	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>
Beginning Balance	5,756,654	5,783,120	5,783,120
Revenue	21,366,309	21,936,683	22,174,044
Expense	21,339,843	21,914,806	22,149,499
Ending Balance	5,783,120	5,804,997	5,807,665
Net Change	26,466	21,877	24,545
Ending Balance	5,783,120	5,804,997	5,807,665
Student Enrollment Fall	1,449	1,449	1,449
Per Pupil Expenditures	14,727	15,124	15,286

Total Fund Equity as a % of Expenditures	27%	26%	26%
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