Standish - Sterling Community Schools

Standish, MI 48658
Darren Kroczaleski,
Superintendent

General Fund Budget Amendment
June 2026

	Original Budget FY2026	Amendment FY2026	Net Change
Revenue			
Local Sources	4,012,088	4,175,541	163,453
State Sources	16,818,984	17,031,773	212,789
Federal Sources	579,518	666,008	86,490
Interdistrict and other sources	763,454	765,651	2,197
Total Revenues	**22,174,044**	**22,638,973**	**464,929**
Expenditures			
Instruction:			
Basic programs	9,417,025	10,051,693	634,668
Added needs	3,242,295	3,212,825	(29,470)
Support Services:			
Pupil	740,499	745,144	4,645
Instructional staff	847,987	772,645	(75,342)
General administration	543,789	495,085	(48,704)
School Administration	1,154,313	1,098,380	(55,933)
Business services	429,786	423,005	(6,781)
Operation and maintenance	2,887,001	2,855,817	(31,184)
Transportation	1,763,290	1,804,819	41,529
Technology	449,670	474,243	24,573
Other support services	446,780	453,026	6,246
Community services	151,464	155,753	4,289
Payments to other public schools	75,600	75,600	0
Total Expenditures	**22,149,499**	**22,618,035**	**468,536**
Net Revenue/(Expense)	**24,545**	**20,938**	**(3,607)**

Summary	**Audited 2024-2025**	**Original 2025-2026**	**Amendment 2025-2026**
Beginning Balance	5,756,654	5,783,120	5,783,120
Revenue	21,366,309	22,174,044	22,638,973
Expense	21,339,843	22,149,499	22,618,035
Ending Balance	5,783,120	5,807,665	5,804,058
Net Change	26,466	24,545	20,938
Ending Balance	5,783,120	5,807,665	5,804,058
Student Enrollment Fall	1,449	1,449	1,449
Per Pupil Expenditures	14,727	15,286	15,609
Total Fund Equity as a % of Expenditures	27%	26%	26%