Standish-Sterling Community School District

Standish, Michigan 48658

Darren Kroczaleski, Superintendent

General Budget - Fiscal Year 2026
Adoption Data

	Fiscal 2025 Actual	Fiscal 2026 Budget Amend	Fiscal 2027 Budget	Difference
Revenues				
Local Sources	3,982,822	4,175,541	3,813,834	(361,707)
State Sources	15,963,305	17,031,773	16,683,303	(348,470)
Federal Sources	643,728	666,008	666,008	0
Interdistrict and other sources	706,454	695,651	679,651	(16,000)
Grand Total Revenue	21,296,309	22,568,973	21,842,796	(726,177)
Expenditures				
Instruction				
Basic Programs	9,492,630	10,051,693	9,360,921	(690,772)
Added Needs	2,177,276	3,212,825	3,188,725	(24,100)
Supporting Services				
Pupil	741,896	745,144	750,144	5,000
Instructional Staff	763,796	772,645	779,645	7,000
General Administration	490,244	495,085	504,885	9,800
School Administration	1,054,850	1,098,380	1,072,019	(26,361)
Business	390,149	423,005	433,205	10,200
Operation and Maintenance	3,145,977	2,855,817	2,997,451	141,634
Transportation	1,630,897	1,804,819	1,720,754	(84,065)
Central Support Services	497,745	474,243	473,665	(578)
Support Services Other	511,325	453,026	451,500	(1,526)
Payments to other public schools	75,000	75,600	0	(75,600)
Community Services	139,058	155,753	152,753	(3,000)
Total Expenditures	21,110,843	22,618,035	21,885,667	(732,368)
Other Financing Sources (Uses):				
Transfers (out)	(229,000)	0	0	0
Transfers in	70,000	70,000	70,000	
Total Other Financing Sources (Uses)	(159,000)	70,000	70,000	0
Grand Total Expenditures	21,269,843	22,548,035	21,815,667	(732,368)
Excess of Revenues or (Expense)	26,466	20,938	27,129	6,191
Fund Balance - July 1	5,756,654	5,783,120	5,804,058	
Fund Balance - June 30	5,783,120	5,804,058	5,831,187	
Total Fund Equity as a % of Expenditures	27%	26%	27%	

Assumptions	30 Student Loss (30 x $10,300)	(309,000)
*Estimate - May not have budget as	Increase Foundation (1,418 x $250)	354,500
of July 1, possibly not until 9.30.25**		45,500
	Increase to expenditures	

School District will Levy 6 mills on Homestead and 18 mills on Non-Homestead.

Run Date: 6/11/2026