BEAVERTON SCHOOLS
Total Budget Budget
For Fiscal Year Ended June 30, 2025

Revenues:	
Local	4,582,077.98
State	9,665,970.72
Federal	1,828,208.29
Other Financing Sources	97,382.00
Total Revenues	**16,173,638.99**
Restricted Fund Balance at July 1, 2024	4,434,656.13
Total Available to Appropriate	**20,608,295.12**
Expenditures:	
Elementary	2,648,458.28
High School	2,587,109.13
Pre-Kindergarten	134,987.76
Summer School	27,214.30
Special Education	1,322,310.80
Compensatory Education	825,680.33
Career and Technical Education	272,685.38
Guidance Services	11,881.20
Health Services	221,717.12
Psychological Services	70,072.00
Speech Pathology and Audiology Services	123,308.00
Social Work Services	298,813.59
Other Pupil Support Services	456,503.72
Improvement of Instruction	50,817.26
Educational Media Services	10,852.00
Supervision and Direction of Instructional Staff	243,453.20
Academic Student Assessment	10,855.00
Board of Education	120,625.00
Executive Administration	215,357.01
Office of the Principal	592,678.28
Fiscal Services	459,351.65
Internal Services	44,884.00
Other Business Services	73,940.00
Operating Buildings Services	1,147,398.81
Pupil Transportation Services	724,293.20
Staff/Personnel Services	30,613.57
Non-Instructional Technology Services	496,759.91
Other Central Services	122,730.50
Athletic Activities	353,305.50
Student Activity	146,772.14
Food Services	1,136,257.00
Community Activities	11,323.00

Site Improvement Services	1,100,000.00
Building Improvements Services	-
Debt Service - Long Term Only	1,089,218.15
Fund Modifications	3,399.00
Fund Modifications - Food Service	500.00
Total Expenditures	**17,186,125.80**
Revenues Over (Under) Expenditures	3,422,169.32
Fund Balance, Beginning	-
Projected Fund Balance, Ending	3,422,169.32

BEAVERTON SCHOOLS

General Fund

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	3,217,222.83
State	9,513,868.12
Federal	1,136,390.78
Other Financing Sources	97,382.00
Total Revenues	**13,964,863.73**
Restricted Fund Balance at July 1, 2024	2,277,942.90
Total Available to Appropriate	**16,242,806.63**
Expenditures:	
Instruction	
Basic Programs	5,397,769.47
Added Needs	2,420,676.51
Support Services	
Pupil Support	1,182,295.64
Instructional Staff Support	315,977.46
General Administration	335,982.01
School Administration	592,678.28
Business Services	578,175.65
Operations and Maintenance	1,124,398.81
Transportation	724,293.20
Other Central Support	1,003,409.47
Community Services	11,323.00
Other Financing Uses	15,934.05
Total Appropriated	**13,702,913.56**
Projected Restricted Fund Balance at June 30, 2025	**2,539,893.07**

BEAVERTON SCHOOLS

Food Service Fund

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	55,721.86
State	152,102.60
Federal	691,817.51
Other Financing Sources	-
Total Revenues	**899,641.97**
Restricted Fund Balance at July 1, 2024	524,559.95
Total Available to Appropriate	**1,424,201.92**
Expenditures:	
Operations and Maintenance	23,000.00
Other Central Support	1,136,257.00
Other Financing Uses	-
Total Appropriated	**1,159,257.00**
Projected Restricted Fund Balance at June 30, 2025	**264,944.92**

BEAVERTON SCHOOLS

2021 Capital Projects Fund

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	-
State	-
Federal	-
Other Financing Sources	-
Total Revenues	-
Restricted Fund Balance at July 1, 2024	-
Total Available to Appropriate	-
Expenditures:	
Non-Instructional Technology Services	-
Site Improvement Services	-
Building Improvements Services	-
Total Appropriated	-
Projected Restricted Fund Balance at June 30, 2025	-

BEAVERTON SCHOOLS

2021 Capital Projects Fund (Fund 43)

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	-
State	-
Federal	-
Other Financing Sources	-
Total Revenues	-
Restricted Fund Balance at July 1, 2024	1,100,000.00
Total Available to Appropriate	**1,100,000.00**
Expenditures:	
Non-Instructional Technology Services	-
Site Improvement Services	1,100,000.00
Building Improvements Services	-
Total Appropriated	**1,100,000.00**
Projected Restricted Fund Balance at June 30, 2025	-

BEAVERTON SCHOOLS

Debt Service Funds

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	1,137,689.04
State	-
Federal	-
Other Financing Sources	-
Total Revenues	**1,137,689.04**
Restricted Fund Balance at July 1, 2024	276,239.28
Total Available to Appropriate	**1,413,928.32**
Expenditures:	
Miscellaneous	1,077,183.10
Site Improvement Services	-
Building Improvements Services	-
Total Appropriated	**1,077,183.10**
Projected Restricted Fund Balance at June 30, 2025	**336,745.22**

BEAVERTON SCHOOLS

Student Activity Fund

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	171,444.25
State	-
Federal	-
Other Financing Sources	-
Total Revenues	**171,444.25**
Restricted Fund Balance, July 1, 2024	255,914.00
Total Available to Appropriate	**427,358.25**
Expenditures:	
Student Activity	146,772.14
Total Appropriated	146,772.14
Projected Restricted Fund Balance at June 30, 2025	**280,586.11**