BEAVERTON SCHOOLS

General Fund

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	3,499,077.76
State	8,889,343.61
Federal	1,089,044.78
Other Financing Sources	213,515.96
Total Revenues	**13,690,982.11**
Restricted Fund Balance at July 1, 2024	2,897,834.00
Total Available to Appropriate	**16,588,816.11**
Expenditures:	
Instruction	
Basic Programs	4,937,144.26
Added Needs	2,527,134.40
Support Services	
Pupil Support	890,514.22
Instructional Staff Support	463,044.98
General Administration	284,072.77
School Administration	571,376.51
Business Services	545,941.86
Operations and Maintenance	1,361,160.12
Transportation	886,315.26
Other Central Support	886,851.71
Community Services	32,130.65
Other Financing Uses	23,460.48
Total Appropriated	**13,409,147.20**
Projected Restricted Fund Balance at June 30, 2025	**3,179,668.91**

BEAVERTON SCHOOLS

Food Services

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	66,967.65
State	105,331.27
Federal	685,353.01
Other Financing Sources	**0.00**
Total Revenues	**857,651.93**
Restricted Fund Balance at July 1, 2024	596,191.56
Total Available to Appropriate	**1,453,843.49**
Expenditures:	
Operations and Maintenance	-
Other Central Support	1,024,366.13
Other Financing Uses	-
Total Appropriated	**1,024,366.13**
Projected Restricted Fund Balance at June 30, 2025	**429,477.36**

BEAVERTON SCHOOLS

2021 Capital Projects Fund (Fund 43)

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	430.14
State	-
Federal	-
Other Financing Sources	-
Total Revenues	**430.14**
Restricted Fund Balance at July 1, 2024	593,481.00
Total Available to Appropriate	**593,911.14**
Expenditures:	
Non-Instructional Technology Services	-
Site Improvement Services	461,257.20
Building Improvements Services	132,653.94
Total Appropriated	**593,911.14**
Projected Restricted Fund Balance at June 30, 2025	-

BEAVERTON SCHOOLS

Student Activity

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	144,169.32
State	-
Federal	-
Other Financing Sources	-
Total Revenues	**144,169.32**
Restricted Fund Balance, July 1, 2024	276,382.59
Total Available to Appropriate	**420,551.91**
Expenditures:	
Student Activity	157,744.97
Total Appropriated	157,744.97
Projected Restricted Fund Balance at June 30, 2025	**262,806.94**

BEAVERTON SCHOOLS

Debt Service - Long Term Only

For Fiscal Year Ended June 30, 2025

Revenues:	
Local	1,161,374.55
State	-
Federal	-
Other Financing Sources	-
Total Revenues	**1,161,374.55**
Restricted Fund Balance at July 1, 2024	271,645.00
Total Available to Appropriate	**1,433,019.55**
Expenditures:	
Miscellaneous	1,129,204.95
Site Improvement Services	-
Building Improvements Services	-
Total Appropriated	**1,129,204.95**
Projected Restricted Fund Balance at June 30, 2025	**303,814.60**