**BEAVERTON SCHOOLS**

General Fund

**For Fiscal Year Ended June 30, 2026**

| | |
|---|---|
| **Revenues:** | |
| Local | 3,626,376.23 |
| State | 8,074,995.36 |
| Federal | 829,855.39 |
| Other Financing Sources | 95,500.00 |
| **Total Revenues** | **12,626,726.98** |
| Restricted Fund Balance at July 1, 2025 | 3,179,668.91 |
| **Total Available to Appropriate** | **15,806,395.89** |
| | |
| **Expenditures:** | |
| Instruction | |
| Basic Programs | 4,838,499.46 |
| Added Needs | 2,446,654.31 |
| Support Services | |
| Pupil Support | 462,473.21 |
| Instructional Staff Support | 409,740.31 |
| General Administration | 265,400.23 |
| School Administration | 535,725.92 |
| Business Services | 533,801.02 |
| Operations and Maintenance | 1,120,811.78 |
| Transportation | 924,671.93 |
| Other Central Support | 919,840.78 |
| Community Services | 33,930.44 |
| Other Financing Uses | 11,561.08 |
| **Total Appropriated** | **12,503,110.47** |
| | |
| **Projected Restricted Fund Balance at June 30, 2026** | **3,303,285.42** |

**BEAVERTON SCHOOLS**

Food Services

**For Fiscal Year Ended June 30, 2026**

| | |
|---|---|
| **Revenues:** | |
| Local | 70,099.64 |
| State | 104,549.60 |
| Federal | 702,657.78 |
| Other Financing Sources | - |
| **Total Revenues** | **877,307.02** |
| Restricted Fund Balance at July 1, 2025 | 429,477.36 |
| **Total Available to Appropriate** | **1,306,784.38** |
| | |
| **Expenditures:** | |
| Operations and Maintenance | - |
| Other Central Support | 760,862.98 |
| Other Financing Uses | - |
| Total Appropriated | **760,862.98** |
| | |
| **Projected Restricted Fund Balance at June 30, 2026** | **545,921.40** |

**BEAVERTON SCHOOLS**

Student Activity

**For Fiscal Year Ended June 30, 2026**

| | |
|---|---|
| **Revenues:** | |
| Local | 143,776.92 |
| State | - |
| Federal | - |
| Other Financing Sources | - |
| **Total Revenues** | **143,776.92** |
| Restricted Fund Balance, July 1, 2024 | 262,806.94 |
| **Total Available to Appropriate** | **406,583.86** |
| | |
| **Expenditures:** | |
| Student Activity | 139,566.15 |
| **Total Appropriated** | 139,566.15 |
| | |
| **Projected Restricted Fund Balance at June 30, 2026** | **267,017.71** |

**BEAVERTON SCHOOLS**

Debt Service - Long Term Only

**For Fiscal Year Ended June 30, 2026**

| | |
|---|---|
| **Revenues:** | |
| Local | 1,175,412.58 |
| State | - |
| Federal | - |
| Other Financing Sources | - |
| **Total Revenues** | **1,175,412.58** |
| Restricted Fund Balance at July 1, 2025 | 303,814.60 |
| **Total Available to Appropriate** | **1,479,227.18** |
| | |
| **Expenditures:** | |
| Miscellaneous | 1,157,292.11 |
| Site Improvement Services | - |
| Building Improvements Services | - |
| **Total Appropriated** | **1,157,292.11** |
| | |
| **Projected Restricted Fund Balance at June 30, 2026** | **321,935.07** |