BEAVERTON SCHOOLS

General Fund

For Fiscal Year Ended June 30, 2027

Revenues:	
Local	3,204,758.41
State	7,900,499.66
Federal	687,250.08
Other Financing Sources	97,666.18
Total Revenues	**11,890,174.33**
Restricted Fund Balance at July 1, 2026	3,179,668.91
Total Available to Appropriate	**15,069,843.24**
Expenditures:	
Instruction	
Basic Programs	4,633,033.33
Added Needs	2,370,589.84
Support Services	
Pupil Support	321,067.89
Instructional Staff Support	318,903.95
General Administration	264,350.71
School Administration	372,661.17
Business Services	468,638.07
Operations and Maintenance	1,259,820.02
Transportation	814,107.79
Other Central Support	949,019.41
Community Services	29,232.69
Other Financing Uses	24,361.05
Total Appropriated	**11,825,785.92**
Projected Restricted Fund Balance at June 30, 2027	**3,244,057.32**

BEAVERTON SCHOOLS

Food Services Fund

For Fiscal Year Ended June 30, 2027

Revenues:	
Local	55,721.86
State	48,658.78
Federal	691,817.51
Other Financing Sources	**(0.00)**
Total Revenues	**796,198.15**
Restricted Fund Balance at July 1, 2026	429,477.36
Total Available to Appropriate	**1,225,675.51**
Expenditures:	
Operations and Maintenance	23,000.00
Other Central Support	1,136,257.00
Other Financing Uses	323.19
Total Appropriated	**1,159,580.19**
Projected Restricted Fund Balance at June 30, 2027	**66,095.32**

BEAVERTON SCHOOLS

Student Activity Fund

For Fiscal Year Ended June 30, 2027

Revenues:	
Local	175,529.25
State	-
Federal	-
Other Financing Sources	-
Total Revenues	**175,529.25**
Restricted Fund Balance at July 1, 2026	262,806.94
Total Available to Appropriate	**438,336.19**
Expenditures:	
Student Activity	153,490.63
Total Appropriated	153,490.63
Projected Restricted Fund Balance at June 30, 2027	**284,845.56**

BEAVERTON SCHOOLS

Debt Service Fund

For Fiscal Year Ended June 30, 2027

Revenues:	
Local	1,137,689.04
State	-
Federal	-
Other Financing Sources	-
Total Revenues	**1,137,689.04**
Restricted Fund Balance at July 1, 2026	303,814.60
Total Available to Appropriate	**1,441,503.64**
Expenditures:	
Miscellaneous	1,077,183.10
Site Improvement Services	-
Building Improvements Services	-
Total Appropriated	**1,077,183.10**
Projected Restricted Fund Balance at June 30, 2027	**364,320.54**