Ashley Community Schools

Original Budget

2024/2025

	Mills To Be Levied	
	General Fund	Debt Fund
PRE and Qualified Agricultural	None	8.40 Mills
Industrial Personal	None	8.40 Mills
Commercial Personal	6.00 Mills	8.40 Mills
Other Non-PRE	18.00 Mills	8.40 Mills

Approved on:

Ashley Community Schools

General Fund
Proposed Budget
2024/2025

	Actual 2022/2023	Final Budget 2023/2024	Original Budget 2024/2025
Revenues			
Local Sources	$ 349,729	$ 316,141	$ 322,093
State Sources	2,789,336	2,826,594	2,938,492
Federal Sources	557,158	338,710	89,592
Other Sources	76,605	95,507	95,507
Total Revenues	3,772,828	3,576,952	3,445,684
Expenditures			
Instruction			
Basic Programs	1,373,657	1,528,516	1,426,319
Added Needs	502,601	465,132	429,861
Adult	-	-	204,336
Total Instruction	1,876,257	1,993,648	2,060,516
Support Services			
Pupil Services	44,567	35,202	109,550
Instructional Services	94,368	51,815	50,355
General Administration	213,716	239,027	224,558
School Administration	337,205	347,094	351,961
Business Services	42,600	46,587	42,774
Operations And Maintenance	326,463	326,198	320,974
Pupil Transportation	300,992	253,276	266,565
Support Service	172,767	166,614	148,805
Total Support Services	1,532,678	1,465,813	1,515,541
Community Service			
Facilities Construction	107,278	22,710	70,000
Total Expenditures	3,516,213	3,482,171	3,646,056
Revenues Over (Under) Expenditures	256,615	94,781	(200,372)
Fund Balance - Beginning	632,362	888,977	983,758
Fund Balance - Ending	$ 888,977	$ 983,758	$ 783,386
	25.3%	28.3%	21.5%

Ashley Community Schools
Food Service Fund
Proposed Budget
2024/2025

	Actual Ending 2022/2023	Final Amended Budget 2023/2024	Proposed Budget 2024/2025
Revenues			
Local Sources	$ 12,045	$ 11,210	11,322
State Sources	4,563	2,355	2,379
Federal Sources	255,550	202,624	204,650
Other Sources	-		
Total Revenues	272,158	216,189	218,351
Expenditures			
Food Service	260,282	227,040	229,310
Total Expenditures	260,282	227,040	229,310
Revenues Over (Under) Expenditures	11,875	(10,851)	(10,959)
Fund Balance - Beginning	72,539	84,414	84,414
Fund Balance - Ending	$ 84,414	$ 73,563	$ 73,455
Percent Fund Balance	32.4%	32.4%	32.0%

Ashley Community Schools

Student Activities Fund

Proposed Budget

2024/2025

	Actual Ending 2022/2023	Final Amended Budget 2023/2024	Proposed Budget 2024/2025
Revenues			
Local Sources	$ 105,300	$ 65,000	$ 80,000
State Sources			
Federal Sources			
Other Sources			
Total Revenues	105,300	65,000	80,000
Expenditures			
Student Activities	95,816	72,760	75,000.00
Total Expenditures	95,816	72,760	75,000
Revenues Over (Under) Expenditures	9,484	(7,760)	5,000
Fund Balance - Beginning	85,948	95,432	87,672
Fund Balance - Ending	$ 95,432	$ 87,672	$ 92,672