Ashley Community Schools

Amended Budget

2024/2025

	Mills To Be Levied	
	General Fund	Debt Fund
PRE and Qualified Agricultural	None	8.40 Mills
Industrial Personal	None	8.40 Mills
Commercial Personal	6.00 Mills	8.40 Mills
Other Non-PRE	18.00 Mills	8.40 Mills

Approved on:

Ashley Community Schools
General Fund
Proposed Amended Budget
2024/2025

	Final Actual 2023/2024	Original Budget 2024/2025	Amended Budget 2024/2025
Revenues			
Local Sources	$ 330,757	$ 322,093	$ 322,093
State Sources	2,902,875	2,938,492	3,065,329
Federal Sources	323,713	89,592	89,592
Other Sources	96,308	95,507	95,507
Total Revenues	3,653,653	3,445,684	3,572,521
Expenditures			
Instruction			
Basic Programs	1,425,938	1,426,319	1,343,186
Added Needs	534,162	429,861	476,488
Adult	-	204,336	221,374
Total Instruction	1,960,099	2,060,516	2,041,047
Support Services			
Pupil Services	36,173	109,550	78,055
Instructional Services	56,948	50,355	60,355
General Administration	225,939	224,558	221,762
School Administration	339,167	351,961	406,756
Business Services	46,071	42,774	42,774
Operations And Maintenance	305,080	320,974	315,775
Pupil Transportation	239,626	266,565	266,565
Support Service	152,684	148,805	148,805
Total Support Services	1,401,688	1,515,541	1,540,846
Community Service			
Facilities Construction	22,710	70,000	70,000
Total Expenditures	3,384,497	3,646,056	3,651,893
Revenues Over (Under) Expenditures	269,156	(200,372)	(79,372)
Fund Balance - Beginning	888,977	1,148,967	1,148,967
Fund Balance - Ending	$1,148,967	$ 948,594	$1,069,595
	33.9%	26.0%	29.3%

Ashley Community Schools
Food Service Fund
Proposed Amended Budget
2024/2025

	Final Actual 2023/2024	Original Budget 2024/2025	Amended Budget 2024/2025
Revenues			
Local Sources	10,603	11,322	10,709
State Sources	9,602	2,379	9,698
Federal Sources	239,690	204,650	242,087
Other Sources			
Total Revenues	259,896	218,351	262,495
Expenditures			
Food Service	258,747	229,310	261,334
Total Expenditures	258,747	229,310	261,334
Revenues Over (Under) Expenditures	1,149	(10,959)	1,160
Fund Balance - Beginning	84,414	85,563	85,563
Fund Balance - Ending	$ 85,563	$ 74,604	$ 86,723
Percent Fund Balance	33.1%	32.5%	33.2%

Ashley Community Schools
Student Activities Fund
Proposed Amended Budget
2024/2025

	Final Actual 2023/2024	Original Budget 2024/2025	Amended Budget 2024/2025
Revenues			
Local Sources	$ 67,715	$ 80,000	$ 80,000
State Sources			
Federal Sources			
Other Sources			
Total Revenues	67,715	80,000	80,000
Expenditures			
Student Activities	72,760.62	75,000.00	75,000.00
Total Expenditures	72,761	75,000	75,000
Revenues Over (Under) Expenditures	(5,046)	5,000	5,000
Fund Balance - Beginning	95,432	90,386	87,672
Fund Balance - Ending	$ 90,386	$ 95,386	$ 92,672